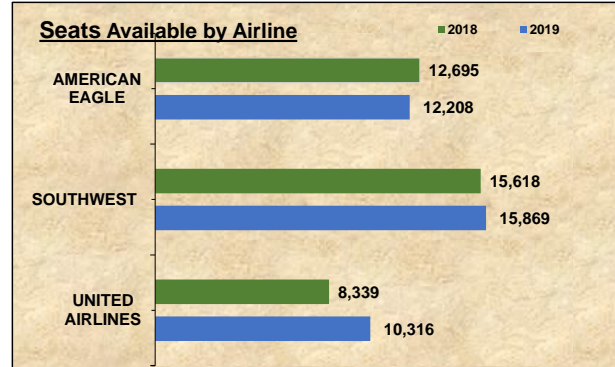
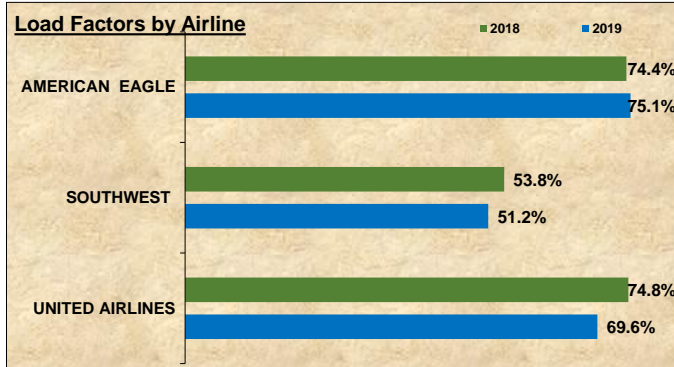


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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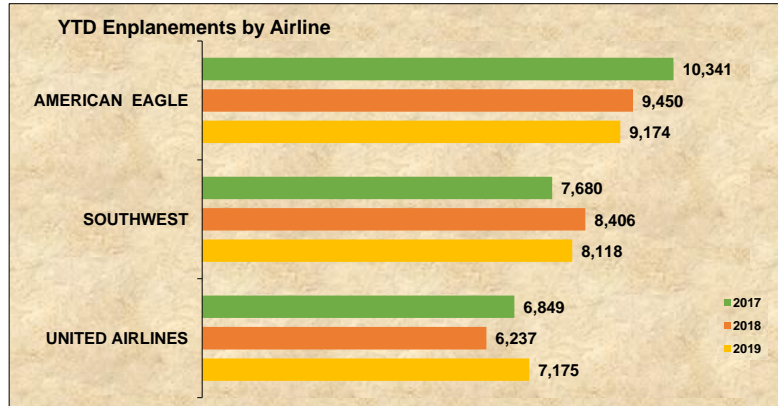
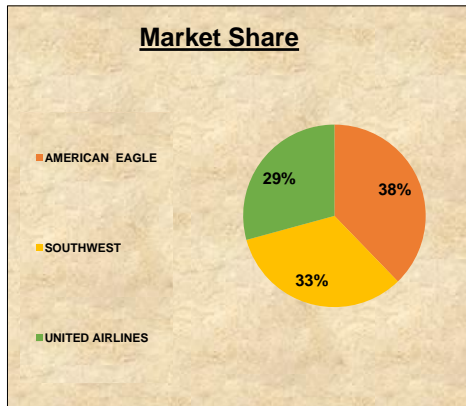
January 2019

|                  | * PASSENGERS |          |        | ENPLANED       | LOAD  | SEATS             | SEATS             |
|------------------|--------------|----------|--------|----------------|-------|-------------------|-------------------|
|                  | ENPLANED     | DEPLANED | TOTAL  | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE   | 9,174        | 9,461    | 18,635 | (276)          | 75.1% | 12,208            | 12,695            |
| SOUTHWEST        | 8,118        | 8,158    | 16,276 | (288)          | 51.2% | 15,869            | 15,618            |
| UNITED AIRLINES  | 7,175        | 7,253    | 14,428 | 938            | 69.6% | 10,316            | 8,339             |
| CHARTER FLIGHTS  | 153          | 256      | 409    | 58             |       | n/a               | n/a               |
| TTL JANUARY 2019 | 24,620       | 25,128   | 49,748 | 432            | 63.7% | 38,393            | 36,652            |
| TTL JANUARY 2018 | 24,188       | 24,519   | 48,707 |                | 65.7% | 36,652            |                   |
| INC/(DEC)        | 432          | 609      | 1,041  | 1.8%           |       | 1,741             |                   |

\* REV & NON-REV



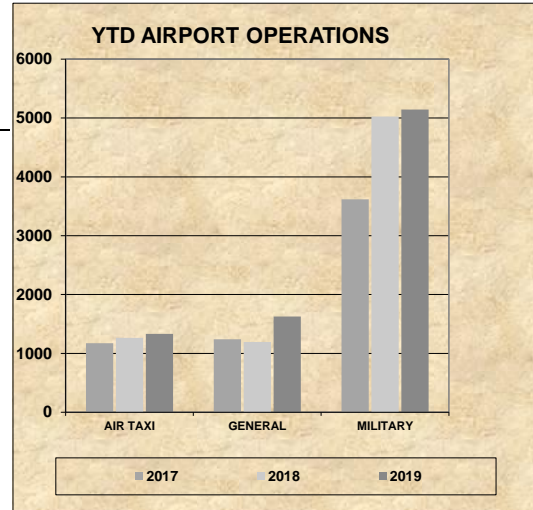
|                 | * YEAR TO DATE PASSENGERS |          |          |        | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|--------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL  | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 37.46%                    | 9,174    | 9,461    | 18,635 | (276)          | 12,208             | 9,174               | 75.1%          | 74.4%                     |
| SOUTHWEST       | 32.72%                    | 8,118    | 8,158    | 16,276 | (288)          | 15,869             | 8,118               | 51.2%          | 53.8%                     |
| UNITED AIRLINES | 29.00%                    | 7,175    | 7,253    | 14,428 | 938            | 10,316             | 7,175               | 69.6%          | 74.8%                     |
| CHARTER FLIGHTS | 0.82%                     | 153      | 256      | 409    | 58             | n/a                | 153                 |                |                           |
| YTD '2019       | 100%                      | 24,620   | 25,128   | 49,748 | 432            | 38,393             | 24,620              | 63.7%          | 65.7%                     |
| YTD '2018       |                           | 24,188   | 24,519   | 48,707 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | 432      | 609      | 1,041  | 1.8%           |                    |                     |                |                           |



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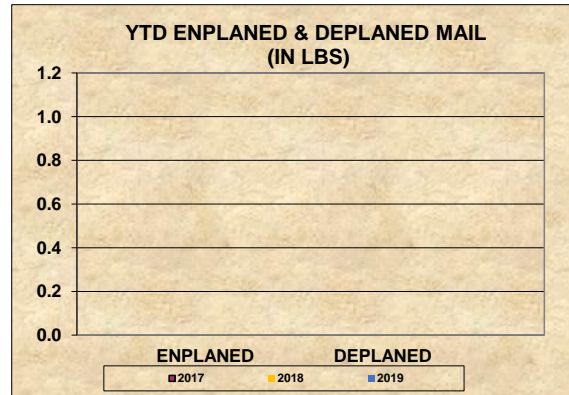
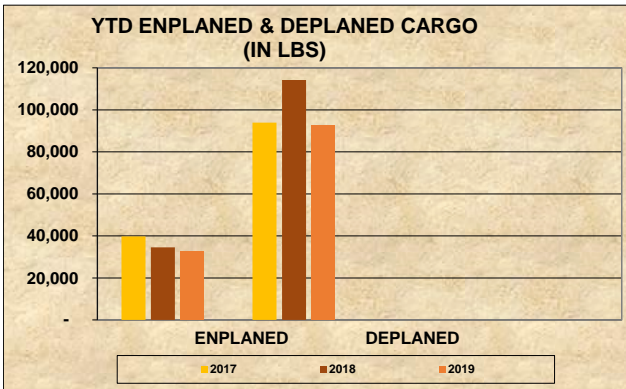
**FAA REPORT ON OPERATIONS**

|                  | AIR TAXI     | GENERAL      | MILITARY     | TOTAL        | +/-<br>OVER<br>LAST YEAR |
|------------------|--------------|--------------|--------------|--------------|--------------------------|
| TTL JANUARY 2019 | 1,332        | 1,628        | 5,143        | 8,103        |                          |
| TTL JANUARY 2018 | <u>1,265</u> | <u>1,194</u> | <u>5,025</u> | <u>7,484</u> |                          |
| INC/(DEC)        | 67           | 434          | 118          | 619          | 8%                       |
| YTD '2019        | 1,332        | 1,628        | 5,143        | 8,103        |                          |
| YTD '2018        | <u>1,265</u> | <u>1,194</u> | <u>5,025</u> | <u>7,484</u> |                          |
| INC/(DEC)        | 67           | 434          | 118          | 619          | 8%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL    | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.5%    | 653               | -                 | -                | -                | 653      | (1,582)               | 653           | 2,235              | -71%   |
| SOUTHWEST               | 19.2%   | 6,390             | 17,572            | -                | -                | 23,962   | 344                   | 23,962        | 23,618             | 1%     |
| UNITED AIRLINES         | 0.5%    | 369               | 274               | -                | -                | 643      | (725)                 | 643           | 1,368              | -53%   |
| UPS (MARTINRE & AMRFLT) | 79.8%   | 24,991            | 74,577            | -                | -                | 99,568   | (21,958)              | 99,568        | 121,526            | -18%   |
| TTL JANUARY 2019        | 100%    | 32,403            | 92,423            | -                | -                | 124,826  | (23,921)              | 124,826       | 148,747            | -16%   |
| TTL JANUARY 2018        |         | 34,554            | 114,193           | -                | -                | 148,747  |                       |               |                    |        |
| INC/(DEC)               |         | (2,151)           | (21,770)          | -                | -                | (23,921) | -16%                  |               |                    |        |
| YTD '2019               |         | 32,403            | 92,423            | -                | -                | 124,826  |                       |               |                    |        |
| YTD '2018               |         | 34,554            | 114,193           | -                | -                | 148,747  |                       |               |                    |        |
| INC/(DEC)               |         | (2,151)           | (21,770)          | -                | -                | (23,921) | -16%                  |               |                    |        |

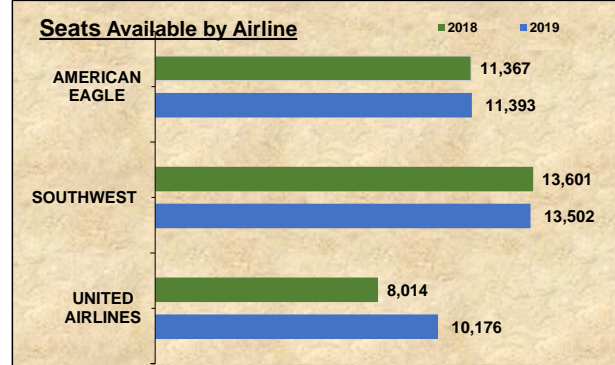
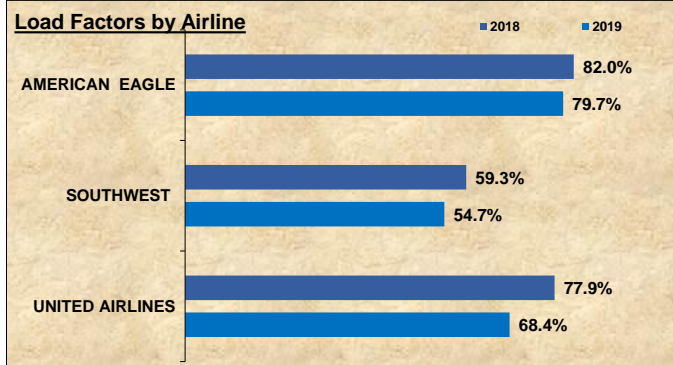


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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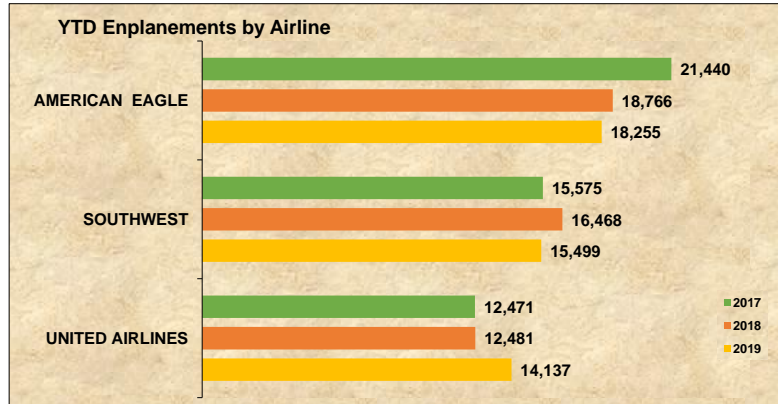
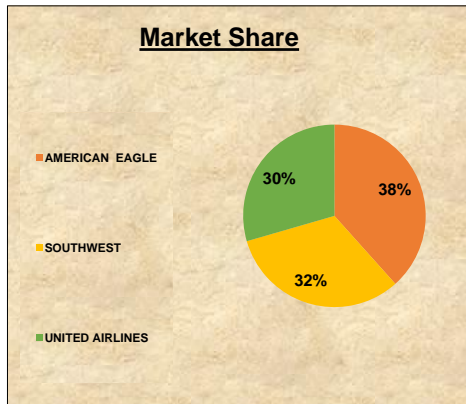
February 2019

|                   | * PASSENGERS |          |        | ENPLANED       | LOAD  | SEATS             | SEATS             |
|-------------------|--------------|----------|--------|----------------|-------|-------------------|-------------------|
|                   | ENPLANED     | DEPLANED | TOTAL  | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE    | 9,081        | 9,120    | 18,201 | (235)          | 79.7% | 11,393            | 11,367            |
| SOUTHWEST         | 7,381        | 7,207    | 14,588 | (681)          | 54.7% | 13,502            | 13,601            |
| UNITED AIRLINES   | 6,962        | 6,910    | 13,872 | 718            | 68.4% | 10,176            | 8,014             |
| CHARTER FLIGHTS   | 355          | 354      | 709    | (42)           |       | n/a               | n/a               |
| TTL FEBRUARY 2019 | 23,779       | 23,591   | 47,370 | (240)          | 66.8% | 35,071            | 32,982            |
| TTL FEBRUARY 2018 | 24,019       | 24,257   | 48,276 |                | 71.6% | 32,982            |                   |
| INC/(DEC)         | (240)        | (666)    | (906)  | -1.0%          |       | 2,089             |                   |

\* REV & NON-REV



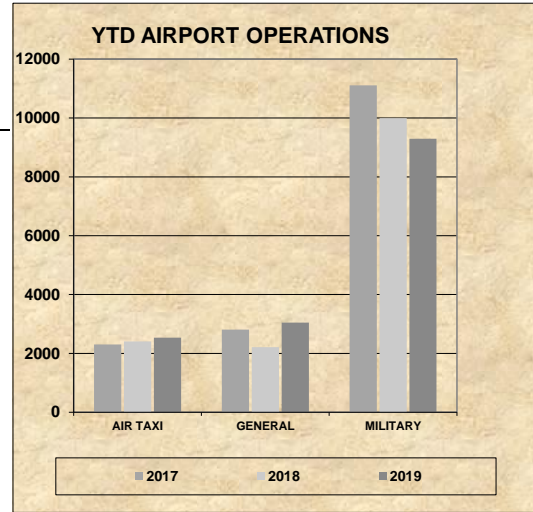
|                 | * YEAR TO DATE PASSENGERS |          |          |        | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|--------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL  | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 37.93%                    | 18,255   | 18,581   | 36,836 | (511)          | 23,601             | 9,128               | 77.3%          | 78.0%                     |
| SOUTHWEST       | 31.78%                    | 15,499   | 15,365   | 30,864 | (969)          | 29,371             | 7,750               | 52.8%          | 56.4%                     |
| UNITED AIRLINES | 29.14%                    | 14,137   | 14,163   | 28,300 | 1,656          | 20,492             | 7,069               | 69.0%          | 76.3%                     |
| CHARTER FLIGHTS | 1.15%                     | 508      | 610      | 1,118  | 16             | n/a                | 254                 |                |                           |
| YTD '2019       | 100%                      | 48,399   | 48,719   | 97,118 | 192            | 73,464             | 24,200              | 65.2%          | 68.5%                     |
| YTD '2018       |                           | 48,207   | 48,776   | 96,983 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | 192      | (57)     | 135    | 0.4%           |                    |                     |                |                           |



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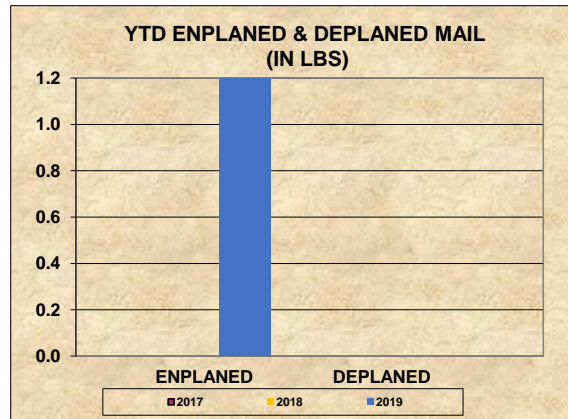
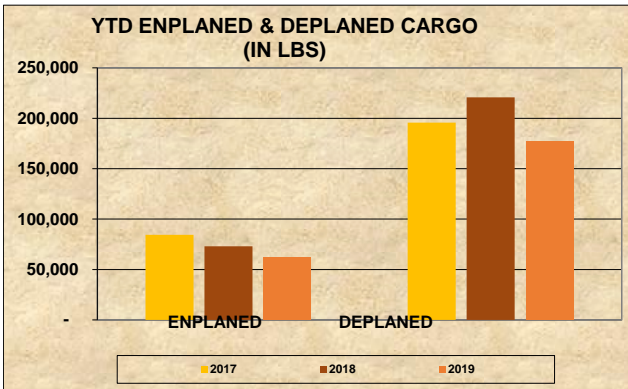
**FAA REPORT ON OPERATIONS**

|                   | AIR TAXI     | GENERAL      | MILITARY     | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|-------------------|--------------|--------------|--------------|---------------|--------------------------|
| TTL FEBRUARY 2019 | 1,202        | 1,416        | 4,152        | 6,770         |                          |
| TTL FEBRUARY 2018 | <u>1,143</u> | <u>1,021</u> | <u>4,972</u> | <u>7,136</u>  |                          |
| INC/(DEC)         | 59           | 395          | (820)        | (366)         | -5%                      |
| YTD '2019         | 2,534        | 3,044        | 9,295        | 14,873        |                          |
| YTD '2018         | <u>2,408</u> | <u>2,215</u> | <u>9,997</u> | <u>14,620</u> |                          |
| INC/(DEC)         | 126          | 829          | (702)        | 253           | 2%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL          | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.6%    | 706               | -                 | 4                | -                | 710            | (1,908)               | 1,363         | 4,853              | -72%   |
| SOUTHWEST               | 21.4%   | 5,330             | 19,090            | -                | -                | 24,420         | (415)                 | 48,382        | 48,453             | 0%     |
| UNITED AIRLINES         | 0.3%    | 170               | 153               | -                | -                | 323            | (1,454)               | 966           | 3,145              | -69%   |
| UPS (MARTINRE & AMRFLT) | 77.7%   | 23,166            | 65,393            | -                | -                | 88,559         | (27,191)              | 188,127       | 237,276            | -21%   |
| TTL FEBRUARY 2019       | 100%    | 29,372            | 84,636            | 4                | -                | 114,012        | (30,968)              | 238,838       | 293,727            | -19%   |
| TTL FEBRUARY 2018       |         | <u>38,399</u>     | <u>106,581</u>    | -                | -                | <u>144,980</u> |                       |               |                    |        |
| INC/(DEC)               |         | (9,027)           | (21,945)          | 4                | -                | (30,968)       | -21%                  |               |                    |        |
| YTD '2019               |         | 61,775            | 177,059           | 4                | -                | 238,838        |                       |               |                    |        |
| YTD '2018               |         | <u>72,953</u>     | <u>220,774</u>    | -                | -                | <u>293,727</u> |                       |               |                    |        |
| INC/(DEC)               |         | (11,178)          | (43,715)          | 4                | -                | (54,889)       | -19%                  |               |                    |        |

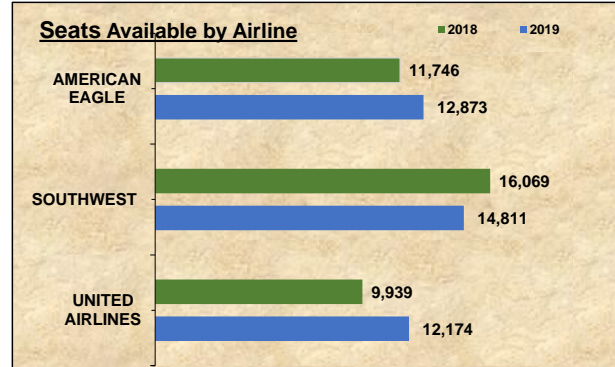
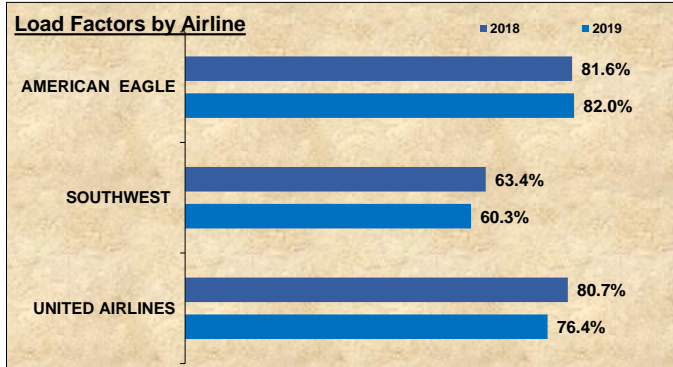


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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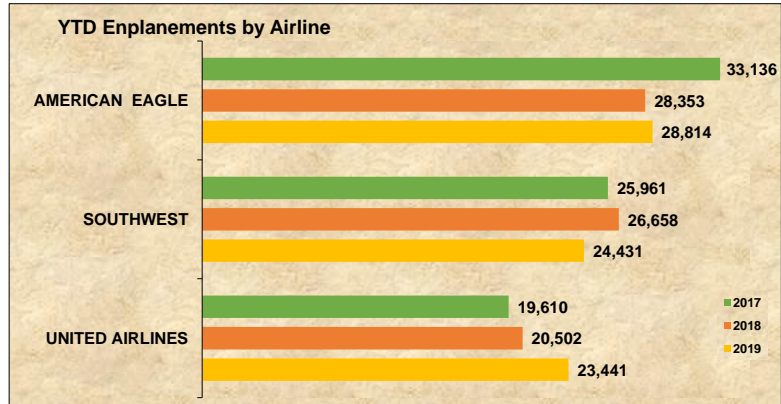
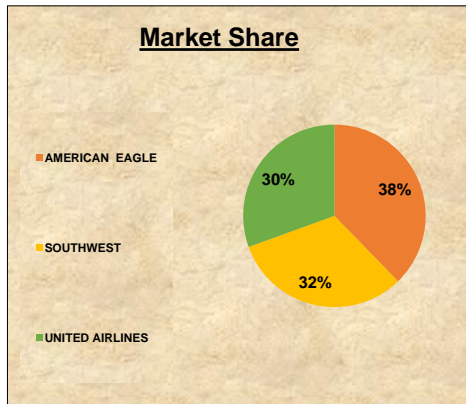
**March 2019**

|                       | * PASSENGERS  |               |               | ENPLANED       | LOAD         | SEATS             | SEATS             |
|-----------------------|---------------|---------------|---------------|----------------|--------------|-------------------|-------------------|
|                       | ENPLANED      | DEPLANED      | TOTAL         | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE        | 10,559        | 10,451        | 21,010        | 972            | 82.0%        | 12,873            | 11,746            |
| SOUTHWEST             | 8,932         | 8,822         | 17,754        | (1,258)        | 60.3%        | 14,811            | 16,069            |
| UNITED AIRLINES       | 9,304         | 9,192         | 18,496        | 1,283          | 76.4%        | 12,174            | 9,939             |
| CHARTER FLIGHTS       | 331           | 332           | 663           | 66             |              | n/a               | n/a               |
| <b>TTL MARCH 2019</b> | <b>29,126</b> | <b>28,797</b> | <b>57,923</b> | <b>1,063</b>   | <b>72.2%</b> | <b>39,858</b>     | <b>37,754</b>     |
| <b>TTL MARCH 2018</b> | <b>28,063</b> | <b>28,481</b> | <b>56,544</b> |                | <b>73.6%</b> | <b>37,754</b>     |                   |
| <b>INC/(DEC)</b>      | <b>1,063</b>  | <b>316</b>    | <b>1,379</b>  | <b>3.8%</b>    |              | <b>2,104</b>      |                   |

\* REV & NON-REV



|                  | * YEAR TO DATE PASSENGERS |               |               |                | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|---------------|---------------|----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED      | DEPLANED      | TOTAL          | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 37.31%                    | 28,814        | 29,032        | 57,846         | 461            | 36,474             | 9,605               | 79.0%          | 79.2%                     |
| SOUTHWEST        | 31.36%                    | 24,431        | 24,187        | 48,618         | (2,227)        | 44,182             | 8,144               | 55.3%          | 58.9%                     |
| UNITED AIRLINES  | 30.18%                    | 23,441        | 23,355        | 46,796         | 2,939          | 32,666             | 7,814               | 71.8%          | 78.0%                     |
| CHARTER FLIGHTS  | 1.15%                     | 839           | 942           | 1,781          | 82             | n/a                | 280                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>77,525</b> | <b>77,516</b> | <b>155,041</b> | <b>1,255</b>   | <b>113,322</b>     | <b>38,763</b>       | <b>67.7%</b>   | <b>70.3%</b>              |
| <b>YTD '2018</b> |                           | <b>76,270</b> | <b>77,257</b> | <b>153,527</b> |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>1,255</b>  | <b>259</b>    | <b>1,514</b>   | <b>1.6%</b>    |                    |                     |                |                           |

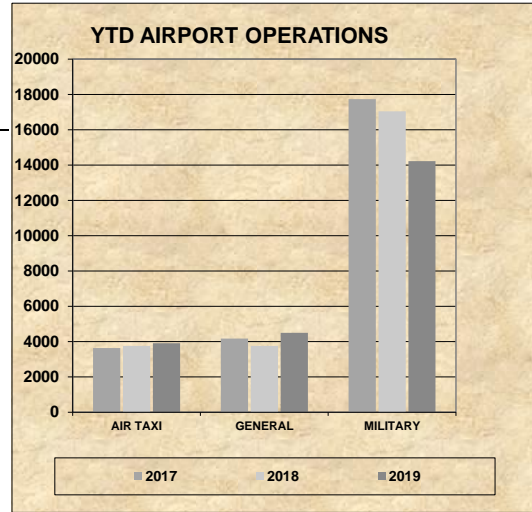




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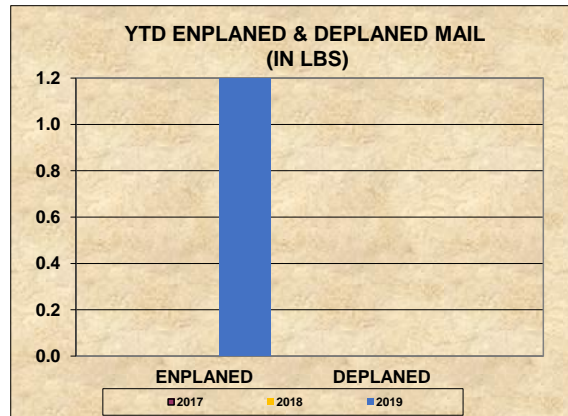
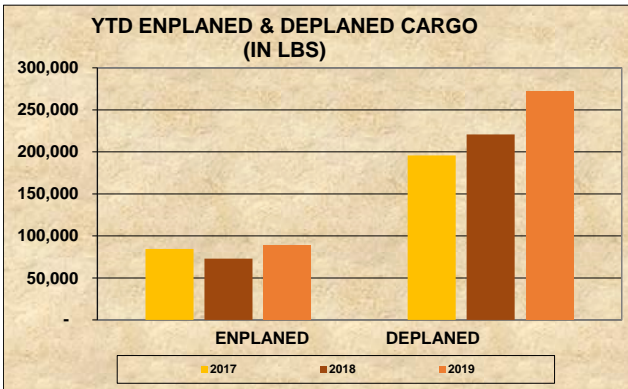
**FAA REPORT ON OPERATIONS**

|                | AIR TAXI     | GENERAL      | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|----------------|--------------|--------------|---------------|---------------|--------------------------|
| TTL MARCH 2019 | 1,372        | 1,454        | 4,926         | 7,752         |                          |
| TTL MARCH 2018 | <u>1,351</u> | <u>1,542</u> | <u>7,044</u>  | <u>9,937</u>  |                          |
| INC/(DEC)      | 21           | (88)         | (2,118)       | (2,185)       | -22%                     |
| YTD '2019      | 3,906        | 4,498        | 14,221        | 22,625        |                          |
| YTD '2018      | <u>3,759</u> | <u>3,757</u> | <u>17,041</u> | <u>24,557</u> |                          |
| INC/(DEC)      | 147          | 741          | (2,820)       | (1,932)       | -8%                      |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL          | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.8%    | 913               | 48                | -                | -                | 961            | (4,927)               | 2,324         | 10,741             | -78%   |
| SOUTHWEST               | 16.7%   | 2,111             | 18,302            | -                | -                | 20,413         | (1,937)               | 68,795        | 70,803             | -3%    |
| UNITED AIRLINES         | 0.6%    | 317               | 465               | -                | -                | 782            | (366)                 | 1,748         | 4,292              | -59%   |
| UPS (MARTINRE & AMRFLT) | 81.9%   | 23,856            | 76,219            | -                | -                | 100,075        | (28,967)              | 288,202       | 366,318            | -21%   |
| TTL MARCH 2019          | 100%    | 27,197            | 95,034            | -                | -                | 122,231        | (36,197)              | 361,069       | 452,154            | -20%   |
| TTL MARCH 2018          |         | <u>41,387</u>     | <u>114,321</u>    | <u>2,720</u>     | <u>-</u>         | <u>158,428</u> |                       |               |                    |        |
| INC/(DEC)               |         | (14,190)          | (19,287)          | (2,720)          | -                | (36,197)       | -23%                  |               |                    |        |
| YTD '2019               |         | 88,972            | 272,093           | 4                | -                | 361,069        |                       |               |                    |        |
| YTD '2018               |         | <u>114,339</u>    | <u>335,095</u>    | <u>2,720</u>     | <u>-</u>         | <u>452,154</u> |                       |               |                    |        |
| INC/(DEC)               |         | (25,367)          | (63,002)          | (2,716)          | -                | (91,085)       | -20%                  |               |                    |        |

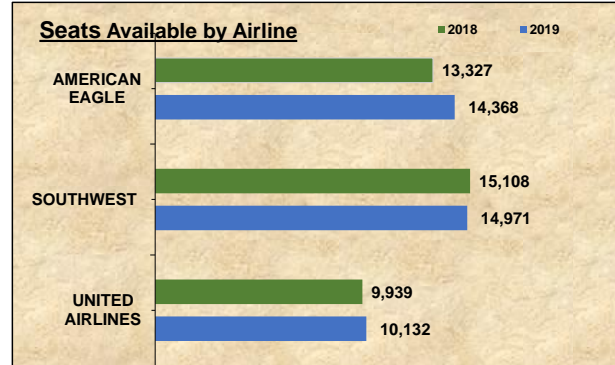
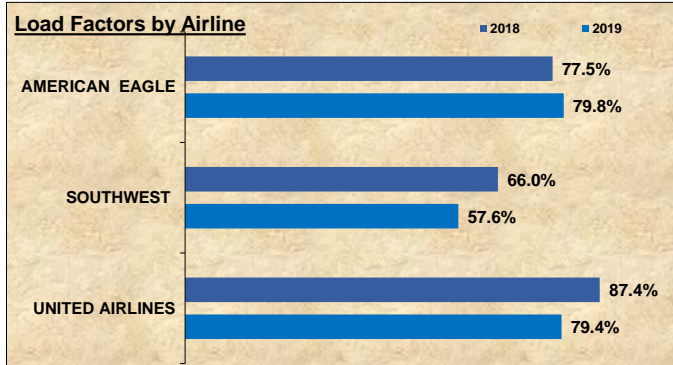


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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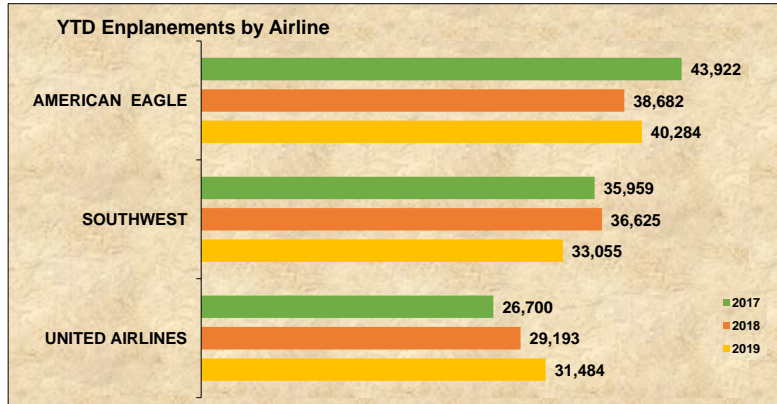
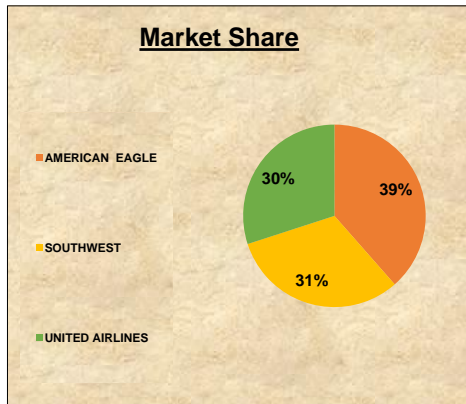
April 2019

|                       | * PASSENGERS  |               |                | ENPLANED       | LOAD         | SEATS             | SEATS             |
|-----------------------|---------------|---------------|----------------|----------------|--------------|-------------------|-------------------|
|                       | ENPLANED      | DEPLANED      | TOTAL          | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE        | 11,470        | 10,960        | 22,430         | 1,141          | 79.8%        | 14,368            | 13,327            |
| SOUTHWEST             | 8,624         | 8,385         | 17,009         | (1,343)        | 57.6%        | 14,971            | 15,108            |
| UNITED AIRLINES       | 8,043         | 7,682         | 15,725         | (648)          | 79.4%        | 10,132            | 9,939             |
| CHARTER FLIGHTS       | 363           | 363           | 726            | 240            |              | n/a               | n/a               |
| <b>TTL APRIL 2019</b> | <b>28,500</b> | <b>27,390</b> | <b>55,890</b>  | <b>(610)</b>   | <b>71.3%</b> | <b>39,471</b>     | <b>38,374</b>     |
| <b>TTL APRIL 2018</b> | <b>29,110</b> | <b>27,796</b> | <b>56,906</b>  |                | <b>75.5%</b> | <b>38,374</b>     |                   |
| <b>INC/(DEC)</b>      | <b>(610)</b>  | <b>(406)</b>  | <b>(1,016)</b> | <b>-2.1%</b>   |              | <b>1,097</b>      |                   |

\* REV & NON-REV



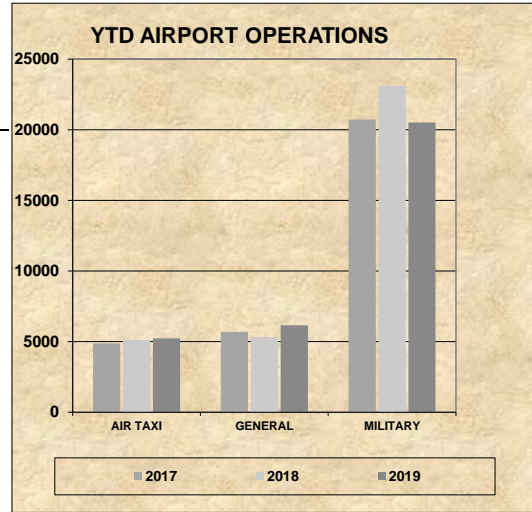
|                  | * YEAR TO DATE PASSENGERS |                |                |                | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|----------------|----------------|----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 38.06%                    | 40,284         | 39,992         | 80,276         | 1,602          | 50,842             | 10,071              | 79.2%          | 78.7%                     |
| SOUTHWEST        | 31.11%                    | 33,055         | 32,572         | 65,627         | (3,570)        | 59,153             | 8,264               | 55.9%          | 60.6%                     |
| UNITED AIRLINES  | 29.64%                    | 31,484         | 31,037         | 62,521         | 2,291          | 42,798             | 7,871               | 73.6%          | 80.6%                     |
| CHARTER FLIGHTS  | 1.19%                     | 1,202          | 1,305          | 2,507          | 322            | n/a                | 301                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>106,025</b> | <b>104,906</b> | <b>210,931</b> | <b>645</b>     | <b>152,793</b>     | <b>26,506</b>       | <b>68.6%</b>   | <b>71.7%</b>              |
| <b>YTD '2018</b> |                           | <b>105,380</b> | <b>105,053</b> | <b>210,433</b> |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>645</b>     | <b>(147)</b>   | <b>498</b>     | <b>0.6%</b>    |                    |                     |                |                           |



**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT  
April 2019**

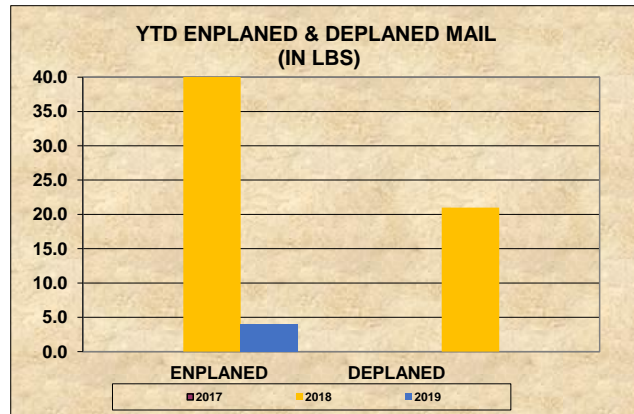
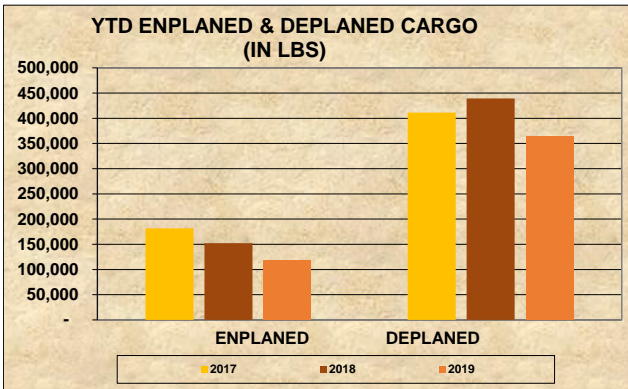
**FAA REPORT ON OPERATIONS**

|                | AIR TAXI     | GENERAL      | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|----------------|--------------|--------------|---------------|---------------|--------------------------|
| TTL APRIL 2019 | 1,329        | 1,662        | 6,297         | 9,288         |                          |
| TTL APRIL 2018 | <u>1,364</u> | <u>1,580</u> | <u>6,072</u>  | <u>9,016</u>  |                          |
| INC/(DEC)      | (35)         | 82           | 225           | 272           | 3%                       |
| YTD '2019      | 5,235        | 6,160        | 20,518        | 31,913        |                          |
| YTD '2018      | <u>5,123</u> | <u>5,337</u> | <u>23,113</u> | <u>33,573</u> |                          |
| INC/(DEC)      | 112          | 823          | (2,595)       | (1,660)       | -5%                      |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL          | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.6%    | 563               | 194               | -                | -                | 757            | (2,496)               | 3,081         | 13,994             | -78%   |
| SOUTHWEST               | 17.4%   | 3,165             | 17,985            | -                | -                | 21,150         | (4,923)               | 89,945        | 96,876             | -7%    |
| UNITED AIRLINES         | 0.8%    | 913               | 78                | -                | -                | 991            | 319                   | 2,739         | 4,964              | -45%   |
| UPS (MARTINRE & AMRFLT) | 81.2%   | 24,854            | 73,927            | -                | -                | 98,781         | (13,107)              | 386,983       | 478,206            | -19%   |
| TTL APRIL 2019          | 100%    | 29,495            | 92,184            | -                | -                | 121,679        | (20,208)              | 482,748       | 594,040            | -19%   |
| TTL APRIL 2018          |         | <u>37,780</u>     | <u>104,083</u>    | <u>3</u>         | <u>21</u>        | <u>141,886</u> |                       |               |                    |        |
| INC/(DEC)               |         | (8,285)           | (11,899)          | (3)              | (21)             | (20,208)       | -14%                  |               |                    |        |
| YTD '2019               |         | 118,467           | 364,277           | 4                | -                | 482,748        |                       |               |                    |        |
| YTD '2018               |         | <u>152,119</u>    | <u>439,178</u>    | <u>2,723</u>     | <u>21</u>        | <u>594,040</u> |                       |               |                    |        |
| INC/(DEC)               |         | (33,652)          | (74,901)          | (2,719)          | (21)             | (111,293)      | -19%                  |               |                    |        |



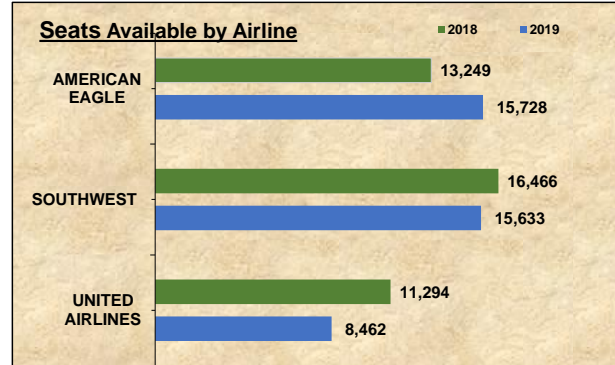
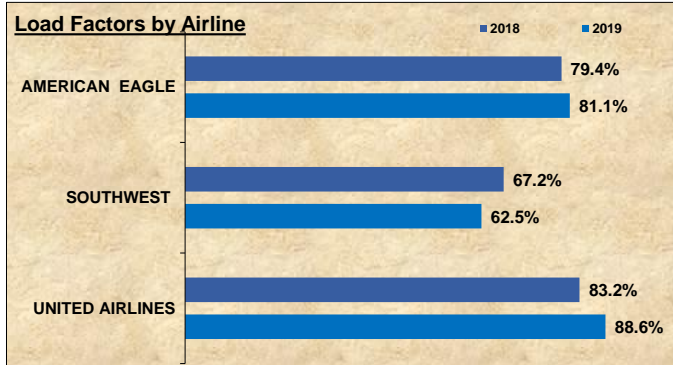


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT**

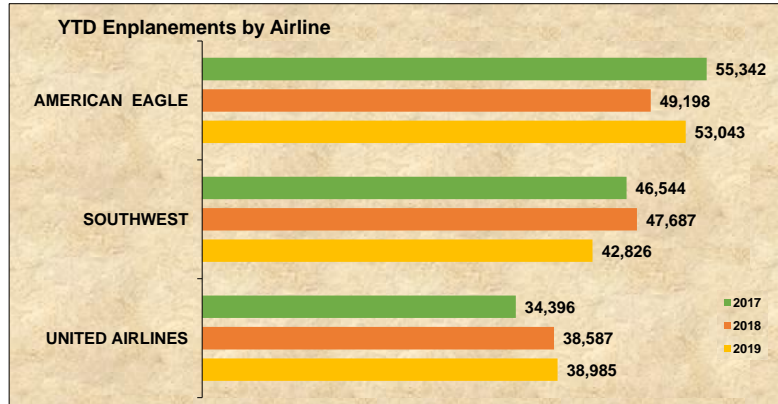
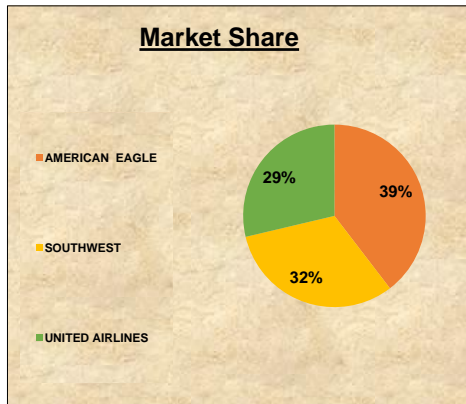
May 2019

|                 | * PASSENGERS |          |         | ENPLANED       | LOAD  | SEATS             | SEATS             |
|-----------------|--------------|----------|---------|----------------|-------|-------------------|-------------------|
|                 | ENPLANED     | DEPLANED | TOTAL   | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE  | 12,759       | 13,021   | 25,780  | 2,243          | 81.1% | 15,728            | 13,249            |
| SOUTHWEST       | 9,771        | 9,543    | 19,314  | (1,291)        | 62.5% | 15,633            | 16,466            |
| UNITED AIRLINES | 7,501        | 6,849    | 14,350  | (1,893)        | 88.6% | 8,462             | 11,294            |
| CHARTER FLIGHTS | 173          | 61       | 234     | (38)           |       | n/a               | n/a               |
| TTL MAY 2019    | 30,204       | 29,474   | 59,678  | (979)          | 75.4% | 39,823            | 41,009            |
| TTL MAY 2018    | 31,183       | 30,070   | 61,253  |                | 75.5% | 41,009            |                   |
| INC/(DEC)       | (979)        | (596)    | (1,575) | -3.1%          |       | (1,186)           |                   |

\* REV & NON-REV



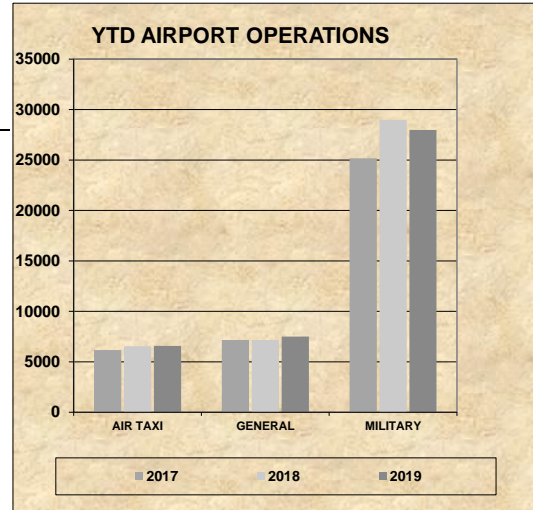
|                 | * YEAR TO DATE PASSENGERS |          |          |         | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|---------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL   | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 39.19%                    | 53,043   | 53,013   | 106,056 | 3,845          | 66,570             | 10,609              | 79.7%          | 78.9%                     |
| SOUTHWEST       | 31.39%                    | 42,826   | 42,115   | 84,941  | (4,861)        | 74,786             | 8,565               | 57.3%          | 62.0%                     |
| UNITED AIRLINES | 28.41%                    | 38,985   | 37,886   | 76,871  | 398            | 51,260             | 7,797               | 76.1%          | 81.2%                     |
| CHARTER FLIGHTS | 1.01%                     | 1,375    | 1,366    | 2,741   | 284            | n/a                | 275                 |                |                           |
| YTD '2019       | 100%                      | 136,229  | 134,380  | 270,609 | (334)          | 192,616            | 27,246              | 70.0%          | 72.5%                     |
| YTD '2018       |                           | 136,563  | 135,123  | 271,686 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | (334)    | (743)    | (1,077) | -0.2%          |                    |                     |                |                           |



**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT  
May 2019**

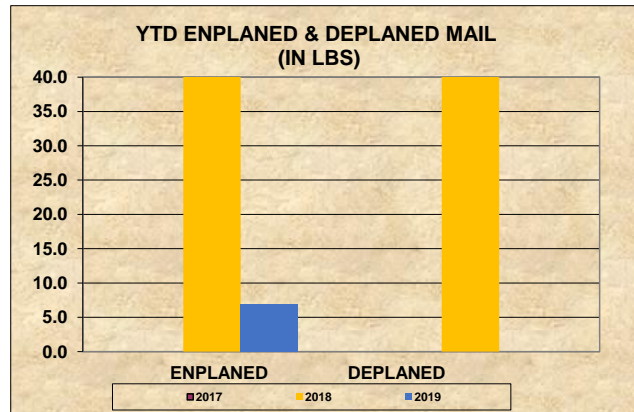
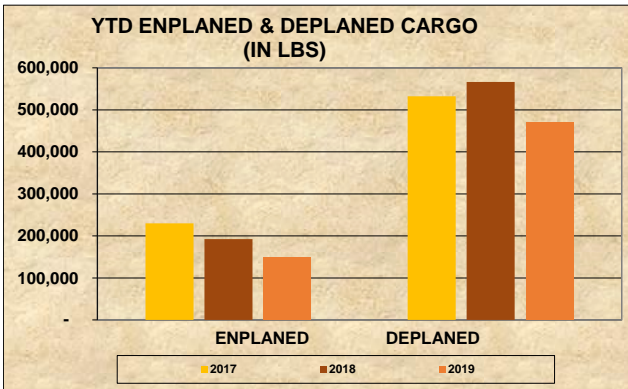
**FAA REPORT ON OPERATIONS**

|              | AIR TAXI     | GENERAL      | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|--------------|--------------|--------------|---------------|---------------|--------------------------|
| TTL MAY 2019 | 1,349        | 1,337        | 7,467         | 10,153        |                          |
| TTL MAY 2018 | <u>1,414</u> | <u>1,820</u> | <u>5,865</u>  | <u>9,099</u>  |                          |
| INC/(DEC)    | (65)         | (483)        | 1,602         | 1,054         | 12%                      |
| YTD '2019    | 6,584        | 7,497        | 27,985        | 42,066        |                          |
| YTD '2018    | <u>6,537</u> | <u>7,157</u> | <u>28,978</u> | <u>42,672</u> |                          |
| INC/(DEC)    | 47           | 340          | (993)         | (606)         | -1%                      |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL          | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.8%    | 890               | 241               | 3                | -                | 1,134          | (1,378)               | 4,215         | 16,506             | -74%   |
| SOUTHWEST               | 17.9%   | 3,768             | 20,701            | -                | -                | 24,469         | (7,092)               | 114,414       | 128,437            | -11%   |
| UNITED AIRLINES         | 0.2%    | 225               | 39                | -                | -                | 264            | (752)                 | 3,003         | 5,980              | -50%   |
| UPS (MARTINRE & AMRFLT) | 81.1%   | 25,553            | 85,470            | -                | -                | 111,023        | (21,645)              | 498,006       | 610,874            | -18%   |
| TTL MAY 2019            | 100%    | 30,436            | 106,451           | 3                | -                | 136,890        | (30,867)              | 619,638       | 761,797            | -19%   |
| TTL MAY 2018            |         | <u>40,258</u>     | <u>127,417</u>    | <u>2</u>         | <u>80</u>        | <u>167,757</u> |                       |               |                    |        |
| INC/(DEC)               |         | (9,822)           | (20,966)          | 1                | (80)             | (30,867)       | -18%                  |               |                    |        |
| YTD '2019               |         | 148,903           | 470,728           | 7                | -                | 619,638        |                       |               |                    |        |
| YTD '2018               |         | <u>192,377</u>    | <u>566,595</u>    | <u>2,725</u>     | <u>101</u>       | <u>761,797</u> |                       |               |                    |        |
| INC/(DEC)               |         | (43,474)          | (95,867)          | (2,718)          | (101)            | (142,160)      | -19%                  |               |                    |        |

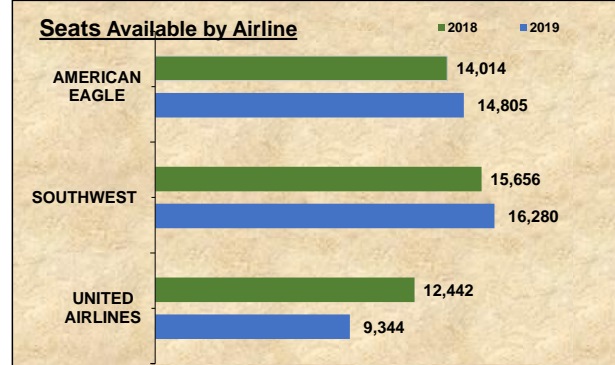
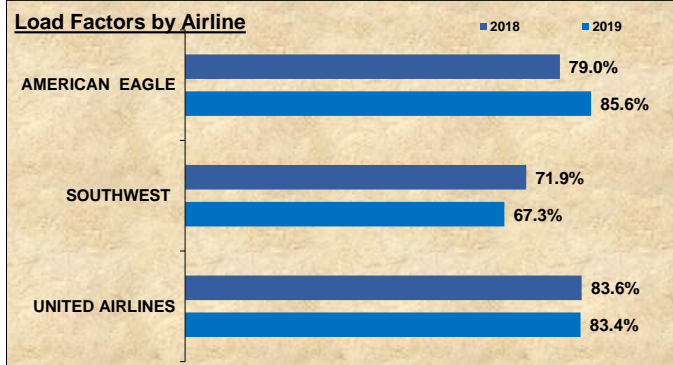


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT**

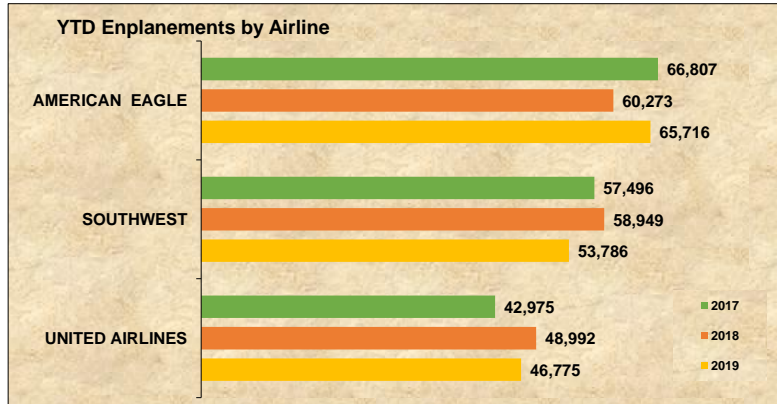
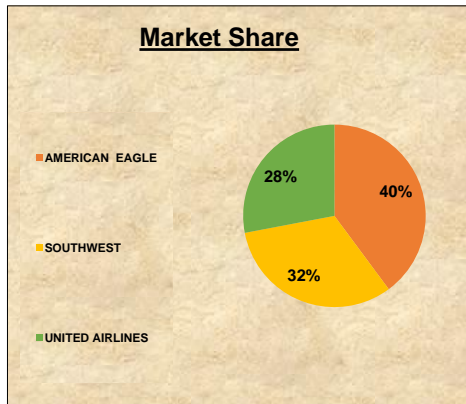
June 2019

|                 | * PASSENGERS |          |         | ENPLANED       | LOAD  | SEATS             | SEATS             |
|-----------------|--------------|----------|---------|----------------|-------|-------------------|-------------------|
|                 | ENPLANED     | DEPLANED | TOTAL   | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE  | 12,673       | 12,181   | 24,854  | 1,598          | 85.6% | 14,805            | 14,014            |
| SOUTHWEST       | 10,960       | 9,769    | 20,729  | (302)          | 67.3% | 16,280            | 15,656            |
| UNITED AIRLINES | 7,790        | 7,278    | 15,068  | (2,615)        | 83.4% | 9,344             | 12,442            |
| CHARTER FLIGHTS | 496          | 497      | 993     | 334            |       | n/a               | n/a               |
| TTL JUNE 2019   | 31,919       | 29,725   | 61,644  | (985)          | 77.7% | 40,429            | 42,112            |
| TTL JUNE 2018   | 32,904       | 31,543   | 64,447  |                | 77.7% | 42,112            |                   |
| INC/(DEC)       | (985)        | (1,818)  | (2,803) | -3.0%          |       | (1,683)           |                   |

\* REV & NON-REV



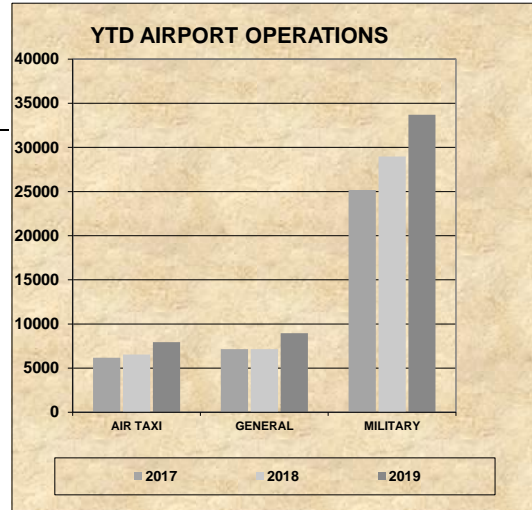
|                 | * YEAR TO DATE PASSENGERS |          |          |         | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|---------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL   | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 39.40%                    | 65,716   | 65,194   | 130,910 | 5,443          | 81,375             | 10,953              | 80.8%          | 78.9%                     |
| SOUTHWEST       | 31.80%                    | 53,786   | 51,884   | 105,670 | (5,163)        | 91,066             | 8,964               | 59.1%          | 63.7%                     |
| UNITED AIRLINES | 27.67%                    | 46,775   | 45,164   | 91,939  | (2,217)        | 60,604             | 7,796               | 77.2%          | 81.7%                     |
| CHARTER FLIGHTS | 1.12%                     | 1,871    | 1,863    | 3,734   | 618            | n/a                | 312                 |                |                           |
| YTD '2019       | 100%                      | 168,148  | 164,105  | 332,253 | (1,319)        | 233,045            | 28,025              | 71.3%          | 73.5%                     |
| YTD '2018       |                           | 169,467  | 166,666  | 336,133 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | (1,319)  | (2,561)  | (3,880) | -0.8%          |                    |                     |                |                           |



**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT  
June 2019**

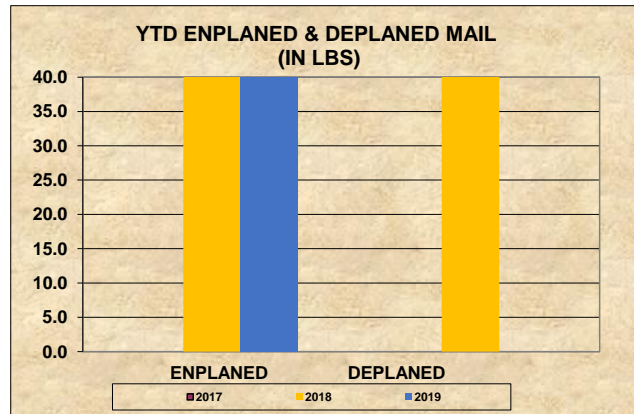
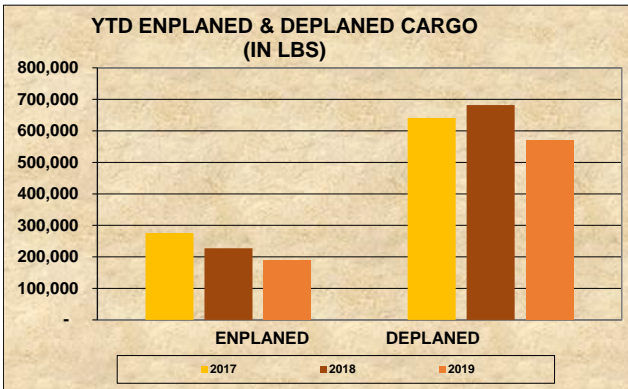
**FAA REPORT ON OPERATIONS**

|               | AIR TAXI     | GENERAL      | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|---------------|--------------|--------------|---------------|---------------|--------------------------|
| TTL JUNE 2019 | 1,357        | 1,467        | 5,709         | 8,533         |                          |
| TTL JUNE 2018 | <u>1,317</u> | <u>1,391</u> | <u>5,925</u>  | <u>8,633</u>  |                          |
| INC/(DEC)     | 40           | 76           | (216)         | (100)         | -1%                      |
| YTD '2019     | 7,941        | 8,964        | 33,694        | 50,599        |                          |
| YTD '2018     | <u>7,854</u> | <u>8,548</u> | <u>34,903</u> | <u>51,305</u> |                          |
| INC/(DEC)     | 87           | 416          | (1,209)       | (706)         | -1%                      |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL          | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|----------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 2.6%    | 1,766             | 129               | 1,861            | -                | 3,756          | (718)                 | 7,971         | 20,980             | -62%   |
| SOUTHWEST               | 24.9%   | 15,409            | 19,933            | -                | -                | 35,342         | 9,842                 | 149,756       | 153,937            | -3%    |
| UNITED AIRLINES         | 0.2%    | 88                | 188               | -                | -                | 276            | (640)                 | 3,278         | 6,895              | -52%   |
| UPS (MARTINRE & AMRFLT) | 72.2%   | 24,060            | 78,322            | -                | -                | 102,382        | (19,445)              | 600,388       | 732,701            | -18%   |
| TTL JUNE 2019           | 100%    | 41,323            | 98,572            | 1,861            | -                | 141,756        | (10,961)              | 761,393       | 914,513            | -17%   |
| TTL JUNE 2018           |         | <u>35,193</u>     | <u>115,329</u>    | <u>2,182</u>     | <u>12</u>        | <u>152,716</u> |                       |               |                    |        |
| INC/(DEC)               |         | 6,130             | (16,757)          | (321)            | (12)             | (10,961)       | -7%                   |               |                    |        |
| YTD '2019               |         | 190,225           | 569,300           | 1,868            | -                | 761,393        |                       |               |                    |        |
| YTD '2018               |         | <u>227,570</u>    | <u>681,924</u>    | <u>4,907</u>     | <u>113</u>       | <u>914,513</u> |                       |               |                    |        |
| INC/(DEC)               |         | (37,345)          | (112,624)         | (3,039)          | (113)            | (153,120)      | -17%                  |               |                    |        |

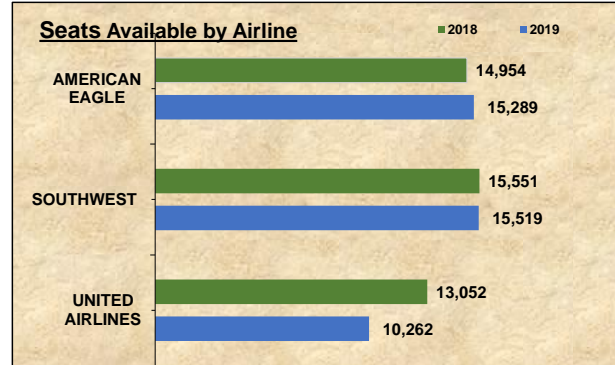
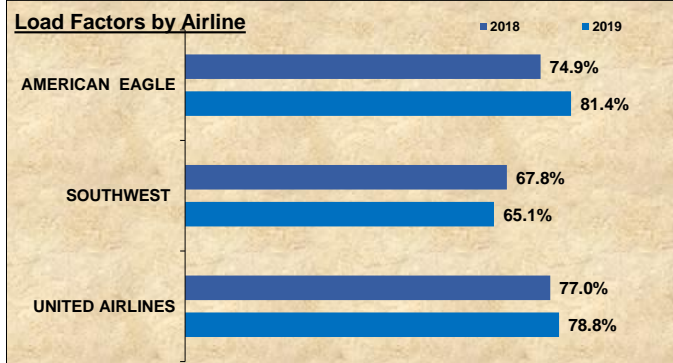


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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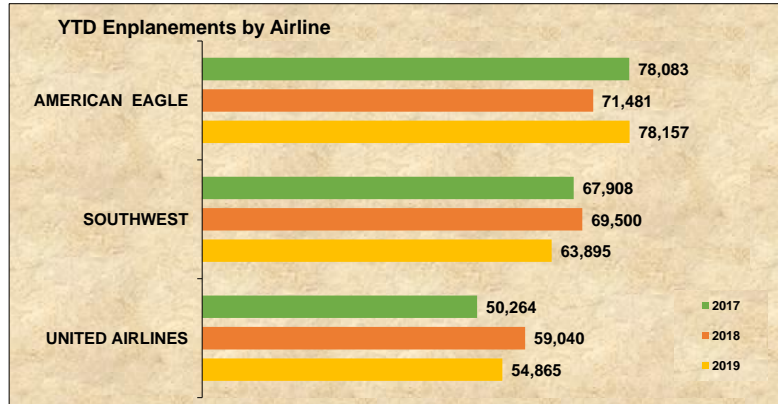
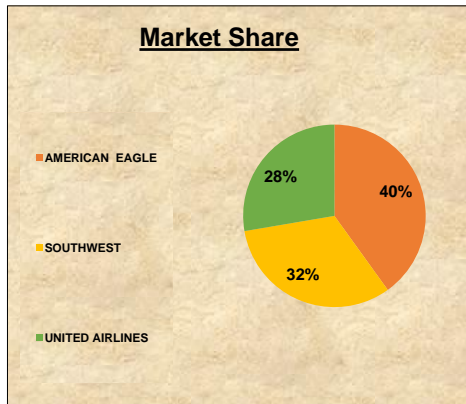
July 2019

|                 | * PASSENGERS |          |         | ENPLANED       | LOAD  | SEATS             | SEATS             |
|-----------------|--------------|----------|---------|----------------|-------|-------------------|-------------------|
|                 | ENPLANED     | DEPLANED | TOTAL   | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE  | 12,441       | 12,729   | 25,170  | 1,233          | 81.4% | 15,289            | 14,954            |
| SOUTHWEST       | 10,109       | 9,903    | 20,012  | (442)          | 65.1% | 15,519            | 15,551            |
| UNITED AIRLINES | 8,090        | 7,797    | 15,887  | (1,958)        | 78.8% | 10,262            | 13,052            |
| CHARTER FLIGHTS | 231          | 229      | 460     | 108            |       | n/a               | n/a               |
| TTL JUNE 2019   | 30,871       | 30,658   | 61,529  | (1,059)        | 74.6% | 41,070            | 43,557            |
| TTL JUNE 2018   | 31,930       | 32,440   | 64,370  |                | 73.0% | 43,557            |                   |
| INC/(DEC)       | (1,059)      | (1,782)  | (2,841) | -3.3%          |       | (2,487)           |                   |

\* REV & NON-REV



|                 | * YEAR TO DATE PASSENGERS |          |          |         | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|---------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL   | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 39.64%                    | 78,157   | 77,923   | 156,080 | 6,676          | 96,664             | 11,165              | 80.9%          | 78.2%                     |
| SOUTHWEST       | 31.92%                    | 63,895   | 61,787   | 125,682 | (5,605)        | 106,585            | 9,128               | 59.9%          | 64.3%                     |
| UNITED AIRLINES | 27.38%                    | 54,865   | 52,961   | 107,826 | (4,175)        | 70,866             | 7,838               | 77.4%          | 80.9%                     |
| CHARTER FLIGHTS | 1.07%                     | 2,102    | 2,092    | 4,194   | 726            | n/a                | 300                 |                |                           |
| YTD '2019       | 100%                      | 199,019  | 194,763  | 393,782 | (2,378)        | 274,115            | 28,431              | 71.8%          | 73.4%                     |
| YTD '2018       |                           | 201,397  | 199,106  | 400,503 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | (2,378)  | (4,343)  | (6,721) | -1.2%          |                    |                     |                |                           |

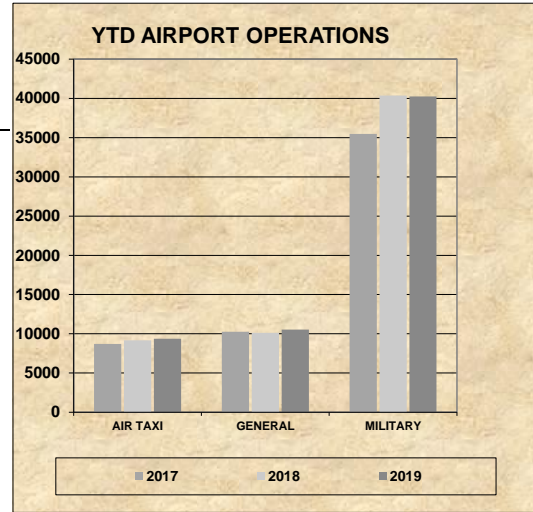




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July 2019**

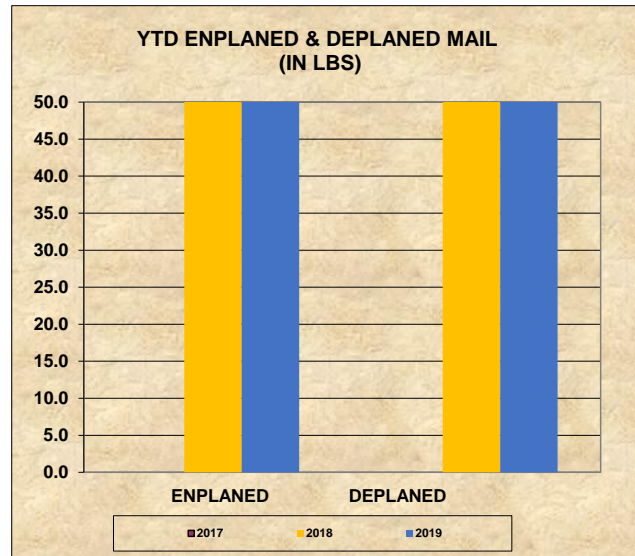
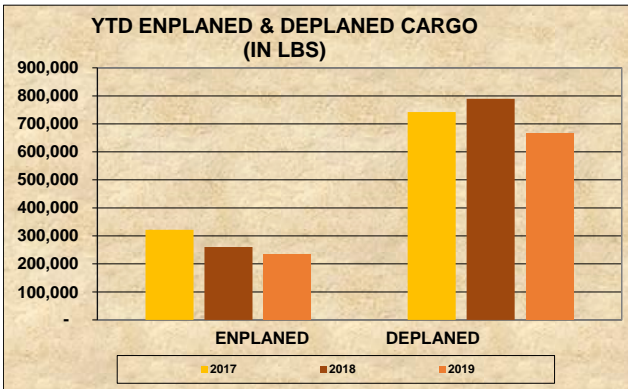
**FAA REPORT ON OPERATIONS**

|               | AIR TAXI     | GENERAL       | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|---------------|--------------|---------------|---------------|---------------|--------------------------|
| TTL JUNE 2019 | 1,423        | 1,560         | 6,557         | 9,540         |                          |
| TTL JUNE 2018 | <u>1,319</u> | <u>1,574</u>  | <u>5,465</u>  | <u>8,358</u>  |                          |
| INC/(DEC)     | 104          | (14)          | 1,092         | 1,182         | 14%                      |
| YTD '2019     | 9,364        | 10,524        | 40,251        | 60,139        |                          |
| YTD '2018     | <u>9,173</u> | <u>10,122</u> | <u>40,368</u> | <u>59,663</u> |                          |
| INC/(DEC)     | 191          | 402           | (117)         | 476           | 1%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL            | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 2.6%    | -                 | 1,230             | 877              | 1,573            | 3,680            | 1,298                 | 11,651        | 23,362             | -50%   |
| SOUTHWEST               | 26.5%   | 19,195            | 18,247            | -                | -                | 37,442           | 16,629                | 187,198       | 174,750            | 7%     |
| UNITED AIRLINES         | 0.5%    | 476               | 226               | -                | -                | 702              | 204                   | 3,980         | 7,393              | -46%   |
| UPS (MARTINRE & AMRFLT) | 70.4%   | 24,428            | 75,233            | -                | -                | 99,661           | (16,621)              | 700,049       | 848,983            | -18%   |
| TTL JUNE 2019           | 100%    | 44,099            | 94,936            | 877              | 1,573            | 141,485          | 1,510                 | 902,878       | 1,054,488          | -14%   |
| TTL JUNE 2018           |         | <u>32,620</u>     | <u>107,355</u>    | <u>-</u>         | <u>-</u>         | <u>139,975</u>   |                       |               |                    |        |
| INC/(DEC)               |         | 11,479            | (12,419)          | 877              | 1,573            | 1,510            | 1%                    |               |                    |        |
| YTD '2019               |         | 234,324           | 664,236           | 2,745            | 1,573            | 902,878          |                       |               |                    |        |
| YTD '2018               |         | <u>260,190</u>    | <u>789,279</u>    | <u>4,907</u>     | <u>113</u>       | <u>1,054,488</u> |                       |               |                    |        |
| INC/(DEC)               |         | (25,866)          | (125,043)         | (2,162)          | 1,460            | (151,610)        | -14%                  |               |                    |        |

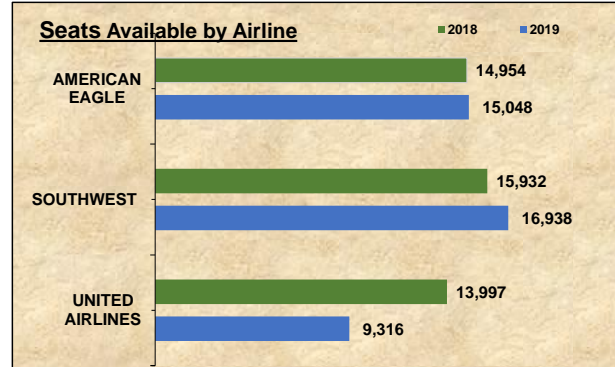
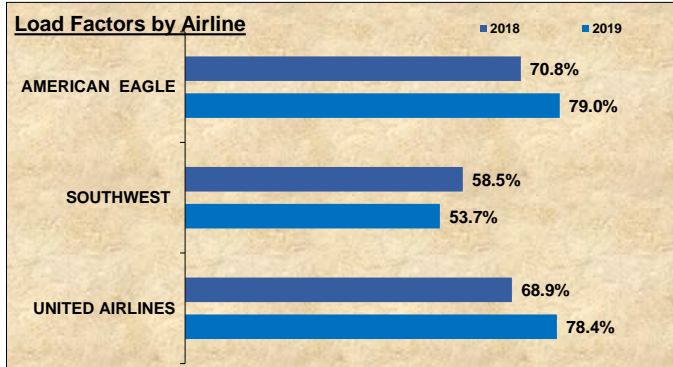


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT**

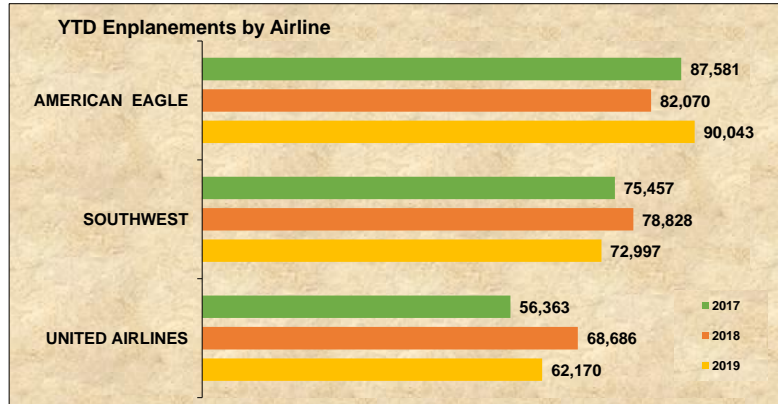
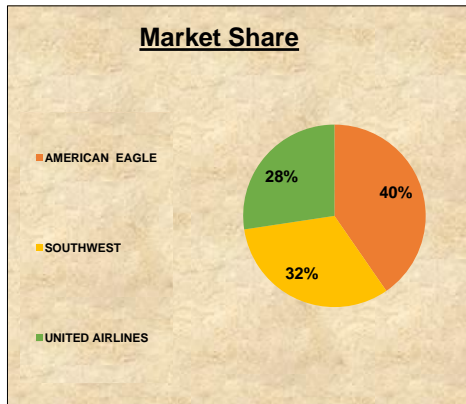
August 2019

|                        | * PASSENGERS   |                |                | ENPLANED       | LOAD         | SEATS             | SEATS             |
|------------------------|----------------|----------------|----------------|----------------|--------------|-------------------|-------------------|
|                        | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE         | 11,886         | 12,232         | 24,118         | 1,297          | 79.0%        | 15,048            | 14,954            |
| SOUTHWEST              | 9,102          | 9,183          | 18,285         | (226)          | 53.7%        | 16,938            | 15,932            |
| UNITED AIRLINES        | 7,305          | 7,082          | 14,387         | (2,341)        | 78.4%        | 9,316             | 13,997            |
| CHARTER FLIGHTS        | 349            | 347            | 696            | 73             |              | n/a               | n/a               |
| <b>TTL AUGUST 2019</b> | <b>28,642</b>  | <b>28,844</b>  | <b>57,486</b>  | <b>(1,197)</b> | <b>68.5%</b> | <b>41,302</b>     | <b>44,883</b>     |
| <b>TTL AUGUST 2018</b> | <b>29,839</b>  | <b>30,059</b>  | <b>59,898</b>  |                | <b>65.9%</b> | <b>44,883</b>     |                   |
| <b>INC/(DEC)</b>       | <b>(1,197)</b> | <b>(1,215)</b> | <b>(2,412)</b> | <b>-4.0%</b>   |              | <b>(3,581)</b>    |                   |

\* REV & NON-REV



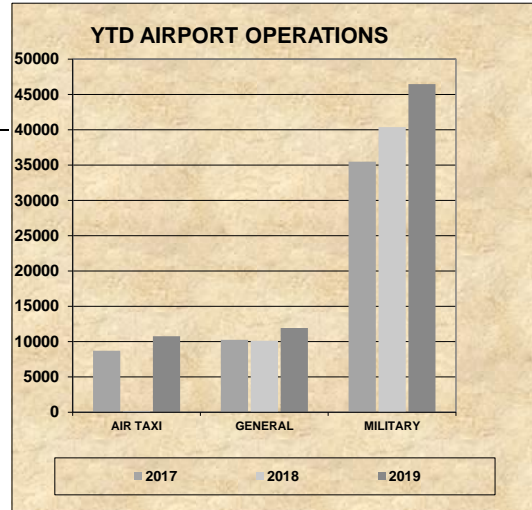
|                  | * YEAR TO DATE PASSENGERS |                |                |                | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|----------------|----------------|----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 39.93%                    | 90,043         | 90,155         | 180,198        | 7,973          | 111,712            | 11,255              | 80.6%          | 77.2%                     |
| SOUTHWEST        | 31.90%                    | 72,997         | 70,970         | 143,967        | (5,831)        | 123,523            | 9,125               | 59.1%          | 63.6%                     |
| UNITED AIRLINES  | 27.08%                    | 62,170         | 60,043         | 122,213        | (6,516)        | 80,182             | 7,771               | 77.5%          | 78.9%                     |
| CHARTER FLIGHTS  | 1.08%                     | 2,451          | 2,439          | 4,890          | 799            | n/a                | 306                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>227,661</b> | <b>223,607</b> | <b>451,268</b> | <b>(3,575)</b> | <b>315,417</b>     | <b>28,458</b>       | <b>71.4%</b>   | <b>72.4%</b>              |
| <b>YTD '2018</b> |                           | <b>231,236</b> | <b>229,165</b> | <b>460,401</b> |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>(3,575)</b> | <b>(5,558)</b> | <b>(9,133)</b> | <b>-1.5%</b>   |                    |                     |                |                           |



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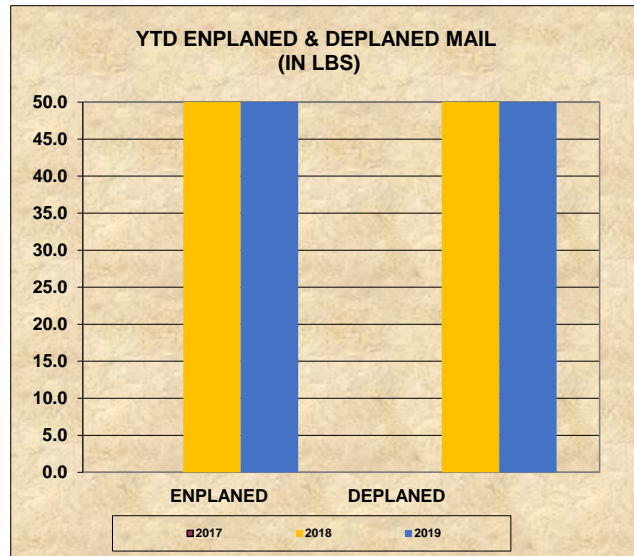
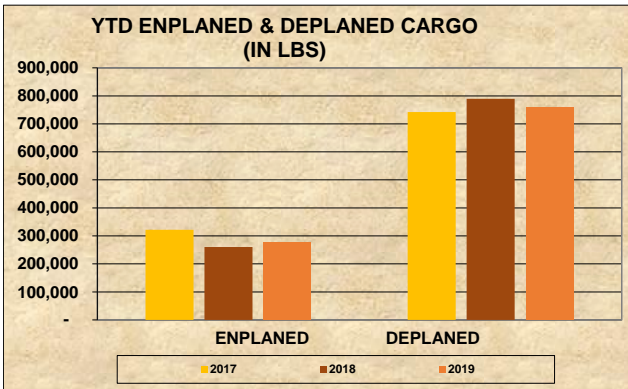
**FAA REPORT ON OPERATIONS**

|                 | AIR TAXI      | GENERAL       | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|-----------------|---------------|---------------|---------------|---------------|--------------------------|
| TTL AUGUST 2019 | 1,408         | 1,421         | 6,222         | 9,051         |                          |
| TTL AUGUST 2018 | <u>1,418</u>  | <u>1,921</u>  | <u>5,565</u>  | <u>8,904</u>  |                          |
| INC/(DEC)       | (10)          | (500)         | 657           | 147           | 2%                       |
| YTD '2019       | 10,772        | 11,945        | 46,473        | 69,190        |                          |
| YTD '2018       | <u>10,591</u> | <u>12,043</u> | <u>45,933</u> | <u>68,567</u> |                          |
| INC/(DEC)       | 181           | (98)          | 540           | 623           | 1%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL            | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.9%    | 1,021             | 284               | -                | -                | 1,305            | (443)                 | 12,956        | 25,110             | -48%   |
| SOUTHWEST               | 24.3%   | 15,492            | 18,001            | -                | -                | 33,493           | 6,036                 | 220,691       | 202,207            | 9%     |
| UNITED AIRLINES         | 0.5%    | 474               | 191               | -                | -                | 665              | (409)                 | 4,645         | 8,467              | -45%   |
| UPS (MARTINRE & AMRFLT) | 74.3%   | 26,815            | 75,748            | -                | -                | 102,563          | (56,932)              | 802,612       | 1,008,478          | -20%   |
| TTL AUGUST 2019         | 100%    | 43,802            | 94,224            | -                | -                | 138,026          | (51,748)              | 1,040,904     | 1,244,262          | -16%   |
| TTL AUGUST 2018         |         | <u>46,180</u>     | <u>143,594</u>    | <u>-</u>         | <u>-</u>         | <u>189,774</u>   |                       |               |                    |        |
| INC/(DEC)               |         | (2,378)           | (49,370)          | -                | -                | (51,748)         | -27%                  |               |                    |        |
| YTD '2019               |         | 278,126           | 758,460           | 2,745            | 1,573            | 1,040,904        |                       |               |                    |        |
| YTD '2018               |         | <u>306,369</u>    | <u>932,873</u>    | <u>4,907</u>     | <u>113</u>       | <u>1,244,262</u> |                       |               |                    |        |
| INC/(DEC)               |         | (28,243)          | (174,413)         | (2,162)          | 1,460            | (203,358)        | -16%                  |               |                    |        |

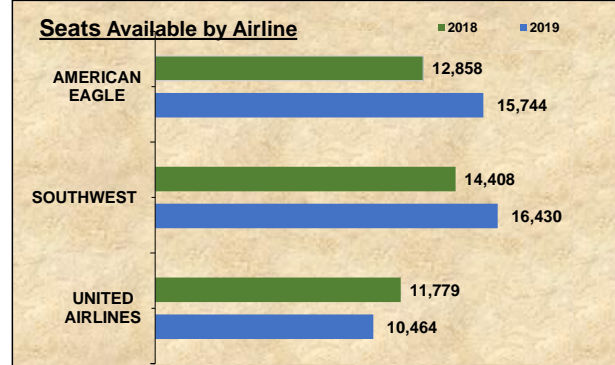
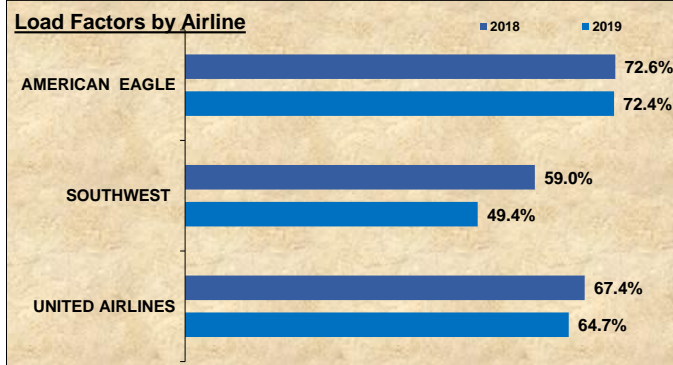


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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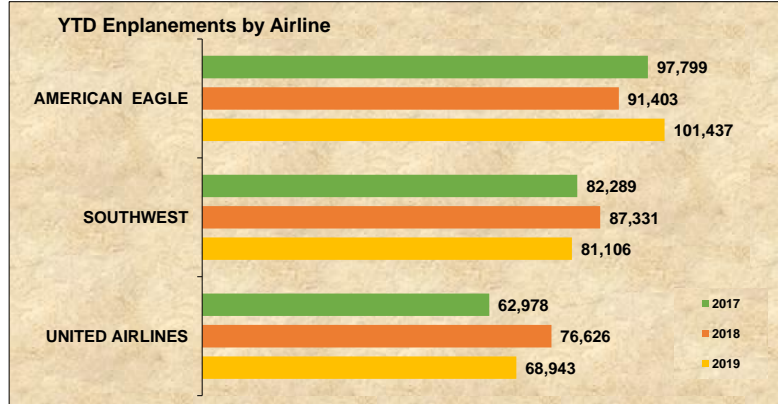
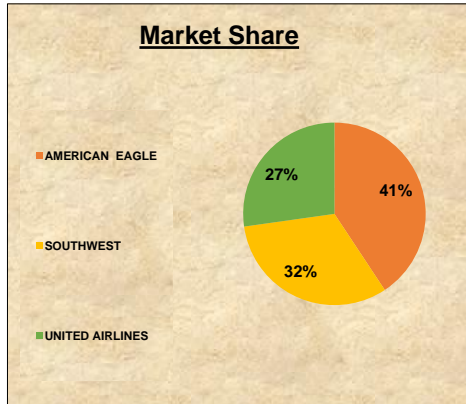
September 2019

|                    | * PASSENGERS |          |        | ENPLANED       | LOAD  | SEATS             | SEATS             |
|--------------------|--------------|----------|--------|----------------|-------|-------------------|-------------------|
|                    | ENPLANED     | DEPLANED | TOTAL  | +/-<br>LAST YR |       | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE     | 11,394       | 11,236   | 22,630 | 2,061          | 72.4% | 15,744            | 12,858            |
| SOUTHWEST          | 8,109        | 7,788    | 15,897 | (394)          | 49.4% | 16,430            | 14,408            |
| UNITED AIRLINES    | 6,773        | 6,713    | 13,486 | (1,167)        | 64.7% | 10,464            | 11,779            |
| CHARTER FLIGHTS    | 272          | 273      | 545    | 110            |       | n/a               | n/a               |
| TTL SEPTEMBER 2019 | 26,548       | 26,010   | 52,558 | 610            | 61.6% | 42,638            | 39,045            |
| TTL SEPTEMBER 2018 | 25,938       | 25,406   | 51,344 |                | 66.0% | 39,045            |                   |
| INC/(DEC)          | 610          | 604      | 1,214  | 2.4%           |       | 3,593             |                   |

\* REV & NON-REV



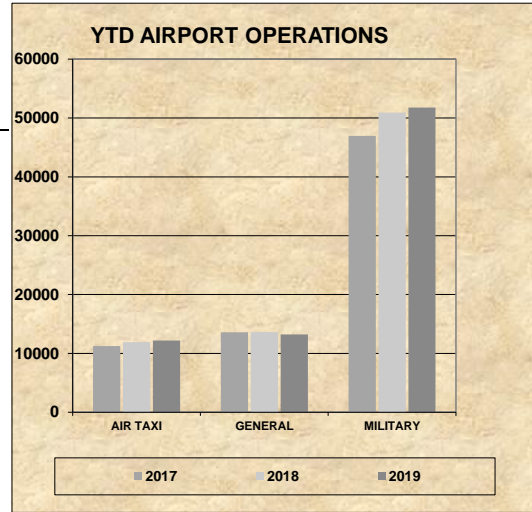
|                 | * YEAR TO DATE PASSENGERS |          |          |         | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|-----------------|---------------------------|----------|----------|---------|----------------|--------------------|---------------------|----------------|---------------------------|
|                 | %OF MKT                   | ENPLANED | DEPLANED | TOTAL   | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE  | 40.26%                    | 101,437  | 101,391  | 202,828 | 10,034         | 127,456            | 11,271              | 79.6%          | 76.7%                     |
| SOUTHWEST       | 31.73%                    | 81,106   | 78,758   | 159,864 | (6,225)        | 139,953            | 9,012               | 58.0%          | 63.1%                     |
| UNITED AIRLINES | 26.93%                    | 68,943   | 66,756   | 135,699 | (7,683)        | 90,646             | 7,660               | 76.1%          | 77.6%                     |
| CHARTER FLIGHTS | 1.08%                     | 2,723    | 2,712    | 5,435   | 909            | n/a                | 303                 |                |                           |
| YTD '2019       | 100%                      | 254,209  | 249,617  | 503,826 | (2,965)        | 358,055            | 28,245              | 70.2%          | 71.7%                     |
| YTD '2018       |                           | 257,174  | 254,571  | 511,745 |                |                    |                     |                |                           |
| INC/(DEC)       |                           | (2,965)  | (4,954)  | (7,919) | -1.2%          |                    |                     |                |                           |



**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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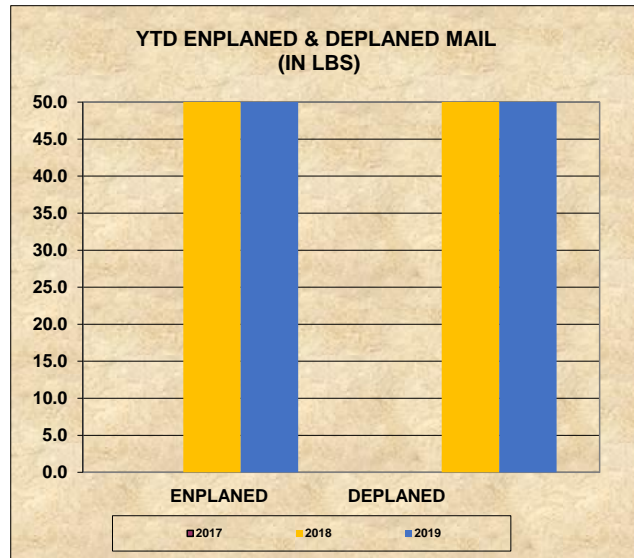
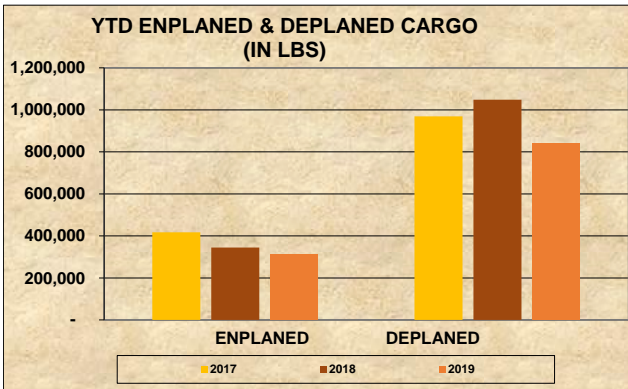
**FAA REPORT ON OPERATIONS**

|                    | AIR TAXI      | GENERAL       | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|--------------------|---------------|---------------|---------------|---------------|--------------------------|
| TTL SEPTEMBER 2019 | 1,411         | 1,288         | 5,307         | 8,006         |                          |
| TTL SEPTEMBER 2018 | <u>1,316</u>  | <u>1,589</u>  | <u>4,987</u>  | <u>7,892</u>  |                          |
| INC/(DEC)          | 95            | (301)         | 320           | 114           | 1%                       |
| YTD '2019          | 12,183        | 13,233        | 51,780        | 77,196        |                          |
| YTD '2018          | <u>11,907</u> | <u>13,632</u> | <u>50,920</u> | <u>76,459</u> |                          |
| INC/(DEC)          | 276           | (399)         | 860           | 737           | 1%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL            | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 1.4%    | 1,301             | 294               | 1                | -                | 1,596            | (897)                 | 14,552        | 27,603             | -47%   |
| SOUTHWEST               | 16.8%   | 3,971             | 15,050            | -                | -                | 19,021           | (1,701)               | 239,712       | 222,929            | 8%     |
| UNITED AIRLINES         | 0.4%    | 257               | 222               | -                | -                | 479              | (202)                 | 5,124         | 9,148              | -44%   |
| UPS (MARTINRE & AMRFLT) | 81.3%   | 27,381            | 64,604            | -                | -                | 91,985           | (38,072)              | 894,597       | 1,138,535          | -21%   |
| TTL SEPTEMBER 2019      | 100%    | 32,910            | 80,170            | 1                | -                | 113,081          | (40,872)              | 1,153,985     | 1,398,215          | -17%   |
| TTL SEPTEMBER 2018      |         | <u>38,310</u>     | <u>115,644</u>    | <u>-</u>         | <u>-</u>         | <u>153,953</u>   |                       |               |                    |        |
| INC/(DEC)               |         | (5,400)           | (35,474)          | 1                | -                | (40,872)         | -27%                  |               |                    |        |
| YTD '2019               |         | 311,036           | 838,630           | 2,746            | 1,573            | 1,153,985        |                       |               |                    |        |
| YTD '2018               |         | <u>344,679</u>    | <u>1,048,516</u>  | <u>4,907</u>     | <u>113</u>       | <u>1,398,215</u> |                       |               |                    |        |
| INC/(DEC)               |         | (33,643)          | (209,886)         | (2,161)          | 1,460            | (244,230)        | -17%                  |               |                    |        |



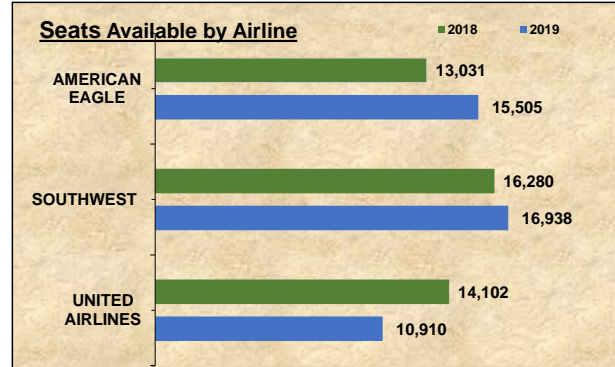
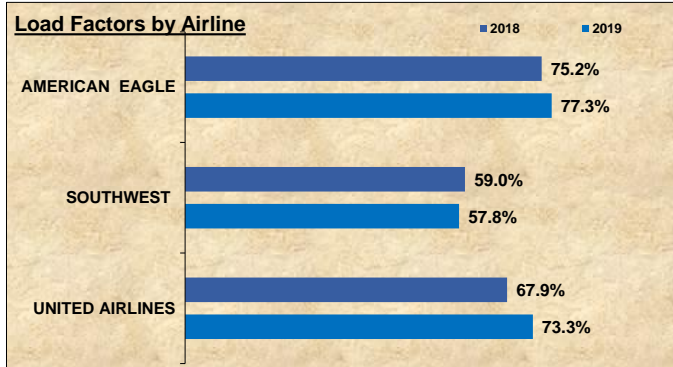


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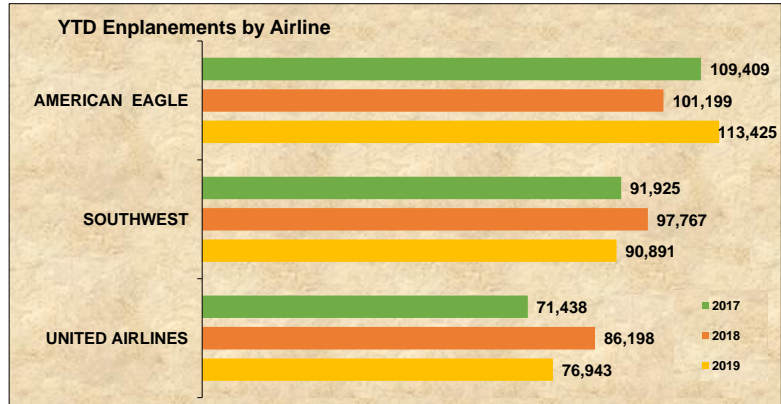
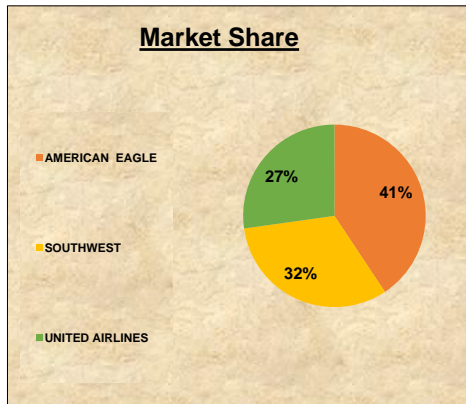
October 2019

|                         | * PASSENGERS  |               |               | ENPLANED       | LOAD         | SEATS             | SEATS             |
|-------------------------|---------------|---------------|---------------|----------------|--------------|-------------------|-------------------|
|                         | ENPLANED      | DEPLANED      | TOTAL         | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE          | 11,988        | 11,910        | 23,898        | 2,192          | 77.3%        | 15,505            | 13,031            |
| SOUTHWEST               | 9,785         | 9,488         | 19,273        | (651)          | 57.8%        | 16,938            | 16,280            |
| UNITED AIRLINES         | 8,000         | 8,056         | 16,056        | (1,572)        | 73.3%        | 10,910            | 14,102            |
| CHARTER FLIGHTS         | 410           | 329           | 739           | 225            |              | n/a               | n/a               |
| <b>TTL OCTOBER 2019</b> | <b>30,183</b> | <b>29,783</b> | <b>59,966</b> | <b>194</b>     | <b>68.7%</b> | <b>43,353</b>     | <b>43,413</b>     |
| <b>TTL OCTOBER 2018</b> | <b>29,989</b> | <b>30,300</b> | <b>60,289</b> |                | <b>68.7%</b> | <b>43,413</b>     |                   |
| <b>INC/(DEC)</b>        | <b>194</b>    | <b>(517)</b>  | <b>(323)</b>  | <b>0.6%</b>    |              | <b>(60)</b>       |                   |

\* REV & NON-REV



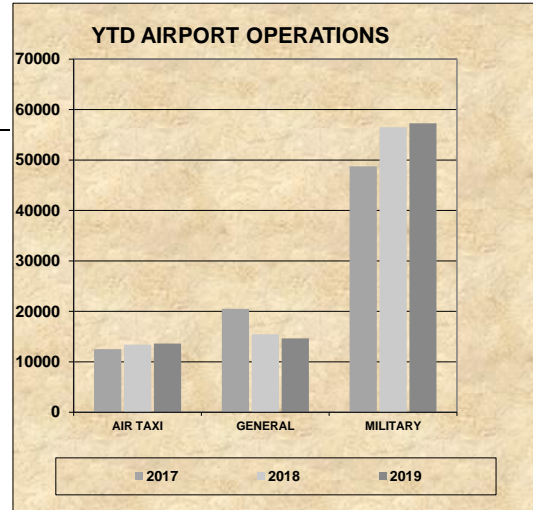
|                  | * YEAR TO DATE PASSENGERS |                |                |                | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|----------------|----------------|----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 40.21%                    | 113,425        | 113,301        | 226,726        | 12,226         | 142,961            | 11,343              | 79.3%          | 76.6%                     |
| SOUTHWEST        | 31.77%                    | 90,891         | 88,246         | 179,137        | (6,876)        | 156,891            | 9,089               | 57.9%          | 63.2%                     |
| UNITED AIRLINES  | 26.92%                    | 76,943         | 74,812         | 151,755        | (9,255)        | 101,556            | 7,694               | 75.8%          | 76.4%                     |
| CHARTER FLIGHTS  | 1.10%                     | 3,133          | 3,041          | 6,174          | 1,134          | n/a                | 313                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>284,392</b> | <b>279,400</b> | <b>563,792</b> | <b>(2,771)</b> | <b>401,408</b>     | <b>28,439</b>       | <b>70.1%</b>   | <b>71.3%</b>              |
| <b>YTD '2018</b> |                           | <b>287,163</b> | <b>284,871</b> | <b>572,034</b> |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>(2,771)</b> | <b>(5,471)</b> | <b>(8,242)</b> | <b>-1.0%</b>   |                    |                     |                |                           |



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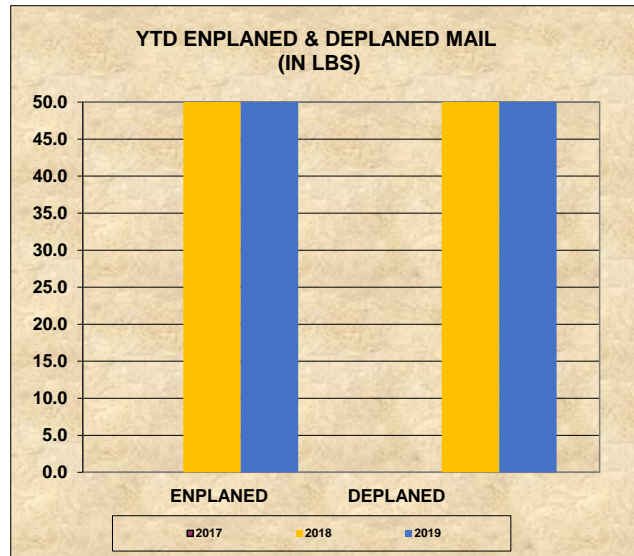
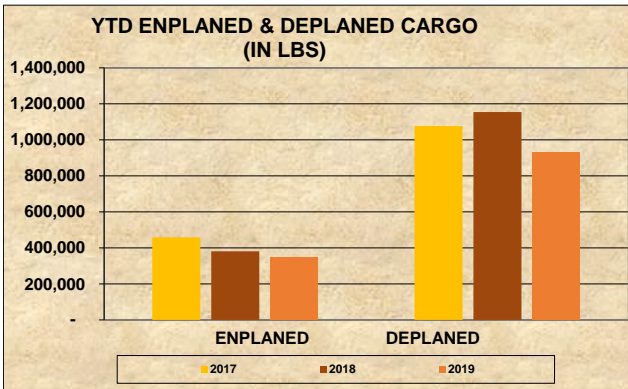
**FAA REPORT ON OPERATIONS**

|                  | AIR TAXI      | GENERAL       | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|------------------|---------------|---------------|---------------|---------------|--------------------------|
| TTL OCTOBER 2019 | 1,440         | 1,403         | 5,513         | 8,356         |                          |
| TTL OCTOBER 2018 | <u>1,479</u>  | <u>1,841</u>  | <u>5,557</u>  | <u>8,877</u>  |                          |
| INC/(DEC)        | (39)          | (438)         | (44)          | (521)         | -6%                      |
| YTD '2019        | 13,623        | 14,636        | 57,293        | 85,552        |                          |
| YTD '2018        | <u>13,386</u> | <u>15,473</u> | <u>56,477</u> | <u>85,336</u> |                          |
| INC/(DEC)        | 237           | (837)         | 816           | 216           | 0%                       |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL            | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 0.9%    | 805               | 299               | -                | -                | 1,104            | (1,620)               | 15,656        | 30,327             | -48%   |
| SOUTHWEST               | 17.9%   | 4,703             | 17,835            | -                | -                | 22,538           | (156)                 | 262,250       | 245,623            | 7%     |
| UNITED AIRLINES         | 0.1%    | 125               | 26                | -                | -                | 151              | (470)                 | 5,275         | 9,769              | -46%   |
| UPS (MARTINRE & AMRFLT) | 81.1%   | 29,418            | 72,401            | -                | -                | 101,819          | (14,830)              | 996,416       | 1,255,184          | -21%   |
| TTL OCTOBER 2019        | 100%    | 35,051            | 90,561            | -                | -                | 125,612          | (17,076)              | 1,279,597     | 1,540,903          | -17%   |
| TTL OCTOBER 2018        |         | <u>36,165</u>     | <u>106,015</u>    | -                | <u>508</u>       | <u>142,688</u>   |                       |               |                    |        |
| INC/(DEC)               |         | (1,114)           | (15,454)          | -                | (508)            | (17,076)         | -12%                  |               |                    |        |
| YTD '2019               |         | 346,087           | 929,191           | 2,746            | 1,573            | 1,279,597        |                       |               |                    |        |
| YTD '2018               |         | <u>380,844</u>    | <u>1,154,531</u>  | <u>4,907</u>     | <u>621</u>       | <u>1,540,903</u> |                       |               |                    |        |
| INC/(DEC)               |         | (34,757)          | (225,340)         | (2,161)          | 952              | (261,306)        | -17%                  |               |                    |        |

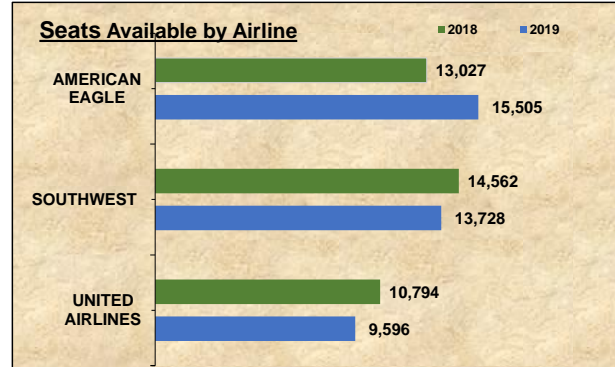
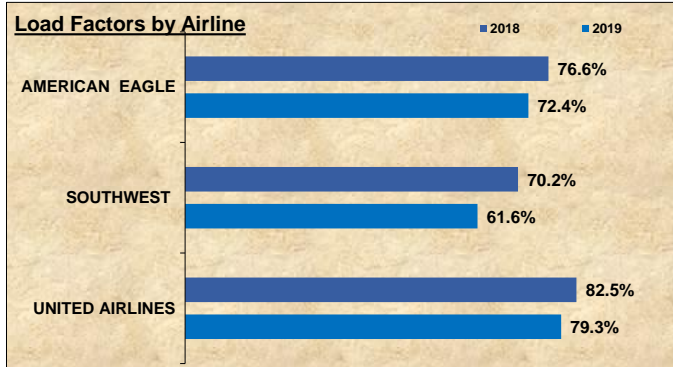


**CORPUS CHRISTI INTERNATIONAL AIRPORT  
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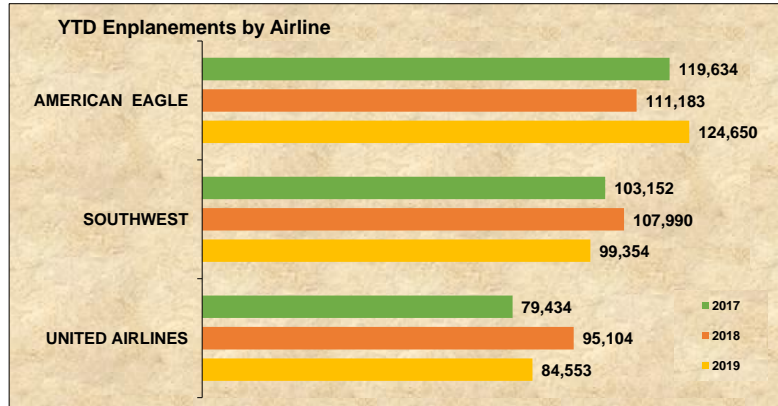
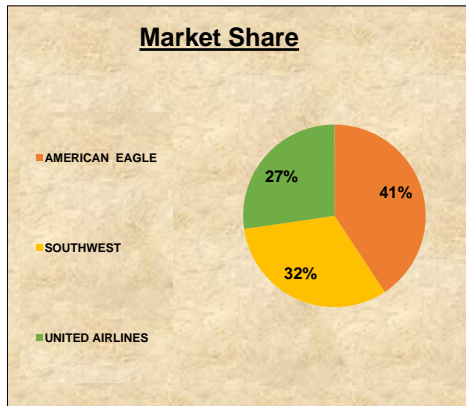
November 2019

|                          | * PASSENGERS   |                |                | ENPLANED       | LOAD         | SEATS             | SEATS             |
|--------------------------|----------------|----------------|----------------|----------------|--------------|-------------------|-------------------|
|                          | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE           | 11,225         | 11,399         | 22,624         | 1,241          | 72.4%        | 15,505            | 13,027            |
| SOUTHWEST                | 8,463          | 8,219          | 16,682         | (1,760)        | 61.6%        | 13,728            | 14,562            |
| UNITED AIRLINES          | 7,610          | 7,761          | 15,371         | (1,296)        | 79.3%        | 9,596             | 10,794            |
| CHARTER FLIGHTS          | 190            | 319            | 509            | (238)          |              | n/a               | n/a               |
| <b>TTL NOVEMBER 2019</b> | <b>27,488</b>  | <b>27,698</b>  | <b>55,186</b>  | <b>(2,053)</b> | <b>70.3%</b> | <b>38,829</b>     | <b>38,383</b>     |
| <b>TTL NOVEMBER 2018</b> | <b>29,541</b>  | <b>29,450</b>  | <b>58,991</b>  |                | <b>75.8%</b> | <b>38,383</b>     |                   |
| <b>INC/(DEC)</b>         | <b>(2,053)</b> | <b>(1,752)</b> | <b>(3,805)</b> | <b>-6.9%</b>   |              | <b>446</b>        |                   |

\* REV & NON-REV



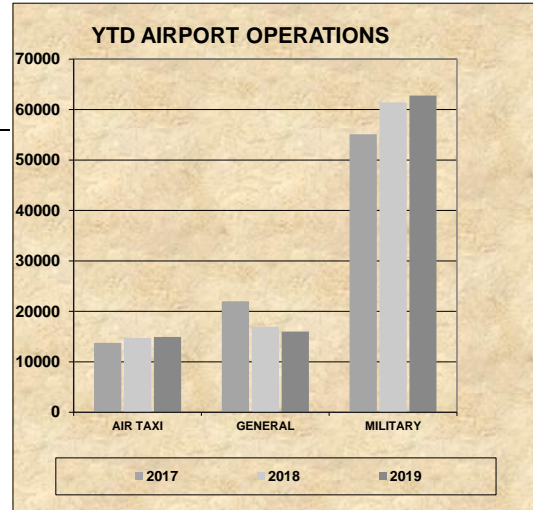
|                  | * YEAR TO DATE PASSENGERS |                |                |                 | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|----------------|----------------|-----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED       | DEPLANED       | TOTAL           | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 40.28%                    | 124,650        | 124,700        | 249,350         | 13,467         | 158,466            | 11,332              | 78.7%          | 76.6%                     |
| SOUTHWEST        | 31.64%                    | 99,354         | 96,465         | 195,819         | (8,636)        | 170,619            | 9,032               | 58.2%          | 63.8%                     |
| UNITED AIRLINES  | 27.00%                    | 84,553         | 82,573         | 167,126         | (10,551)       | 111,152            | 7,687               | 76.1%          | 76.9%                     |
| CHARTER FLIGHTS  | 1.08%                     | 3,323          | 3,360          | 6,683           | 896            | n/a                | 302                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>311,880</b> | <b>307,098</b> | <b>618,978</b>  | <b>(4,824)</b> | <b>440,237</b>     | <b>28,353</b>       | <b>70.1%</b>   | <b>71.7%</b>              |
| <b>YTD '2018</b> |                           | <b>316,704</b> | <b>314,321</b> | <b>631,025</b>  |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>(4,824)</b> | <b>(7,223)</b> | <b>(12,047)</b> | <b>-1.5%</b>   |                    |                     |                |                           |



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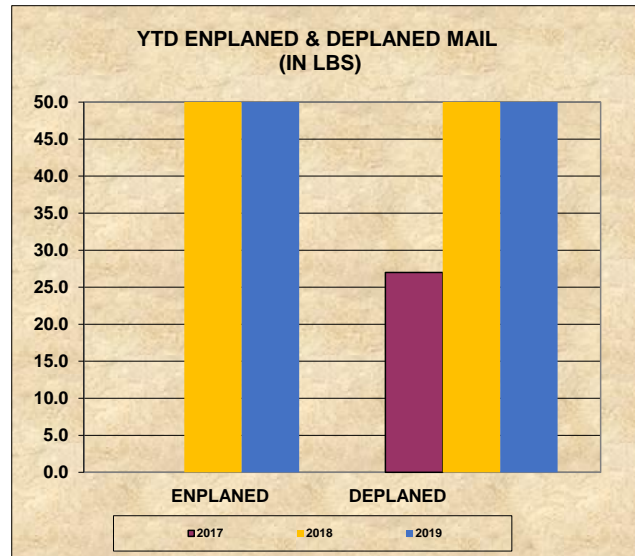
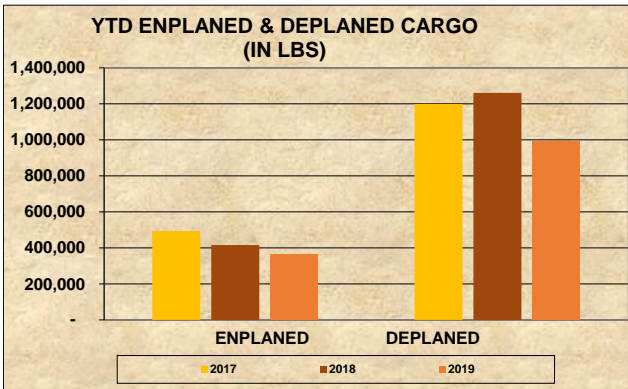
**FAA REPORT ON OPERATIONS**

|                   | AIR TAXI      | GENERAL       | MILITARY      | TOTAL         | +/-<br>OVER<br>LAST YEAR |
|-------------------|---------------|---------------|---------------|---------------|--------------------------|
| TTL NOVEMBER 2019 | 1,308         | 1,356         | 5,504         | 8,168         |                          |
| TTL NOVEMBER 2018 | <u>1,380</u>  | <u>1,494</u>  | <u>4,950</u>  | <u>7,824</u>  |                          |
| INC/(DEC)         | (72)          | (138)         | 554           | 344           | 4%                       |
| YTD '2019         | 14,931        | 15,992        | 62,797        | 93,720        |                          |
| YTD '2018         | <u>14,766</u> | <u>16,967</u> | <u>61,427</u> | <u>93,160</u> |                          |
| INC/(DEC)         | 165           | (975)         | 1,370         | 560           | 1%                       |



**CARGO (LBS)      MAIL (LBS)**

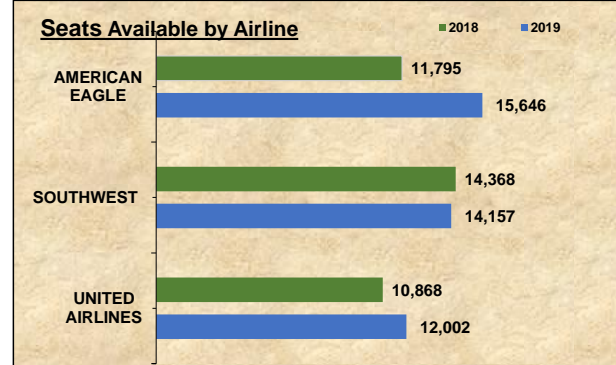
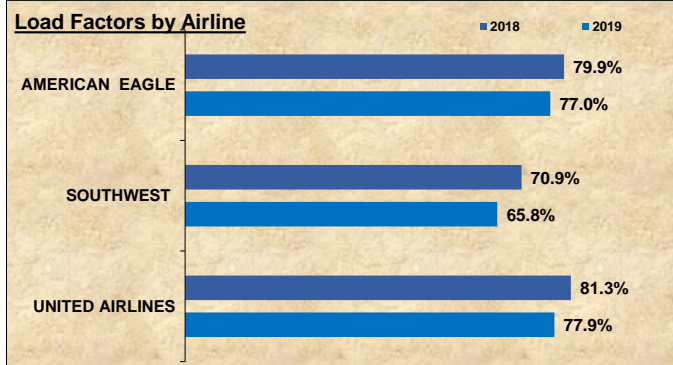
|                         | %OF MKT | ENPLANED<br>CARGO | DEPLANED<br>CARGO | ENPLANED<br>MAIL | DEPLANED<br>MAIL | TOTAL            | +/- OVER<br>LAST YEAR | YTD<br>TOTALS | LAST YTD<br>TOTALS | % Chg. |
|-------------------------|---------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|---------------|--------------------|--------|
| AMERICAN EAGLE          | 1.3%    | 980               | 11                | -                | -                | 991              | (1,710)               | 16,647        | 33,028             | -50%   |
| SOUTHWEST               | 26.9%   | 5,348             | 15,809            | -                | -                | 21,157           | 535                   | 283,407       | 266,245            | 6%     |
| UNITED AIRLINES         | 0.2%    | 93                | 100               | -                | -                | 193              | (519)                 | 5,468         | 10,481             | -48%   |
| UPS (MARTINRE & AMRFLT) | 71.6%   | 9,282             | 46,980            | -                | -                | 56,262           | (61,091)              | 1,052,678     | 1,372,537          | -23%   |
| TTL NOVEMBER 2019       | 100%    | 15,703            | 62,900            | -                | -                | 78,603           | (62,785)              | 1,358,200     | 1,682,291          | -19%   |
| TTL NOVEMBER 2018       |         | <u>35,301</u>     | <u>106,087</u>    | -                | -                | <u>141,388</u>   |                       |               |                    |        |
| INC/(DEC)               |         | (19,598)          | (43,187)          | -                | -                | (62,785)         | -44%                  |               |                    |        |
| YTD '2019               |         | 361,790           | 992,091           | 2,746            | 1,573            | 1,358,200        |                       |               |                    |        |
| YTD '2018               |         | <u>416,145</u>    | <u>1,260,618</u>  | <u>4,907</u>     | <u>621</u>       | <u>1,682,291</u> |                       |               |                    |        |
| INC/(DEC)               |         | (54,355)          | (268,527)         | (2,161)          | 952              | (324,091)        | -19%                  |               |                    |        |



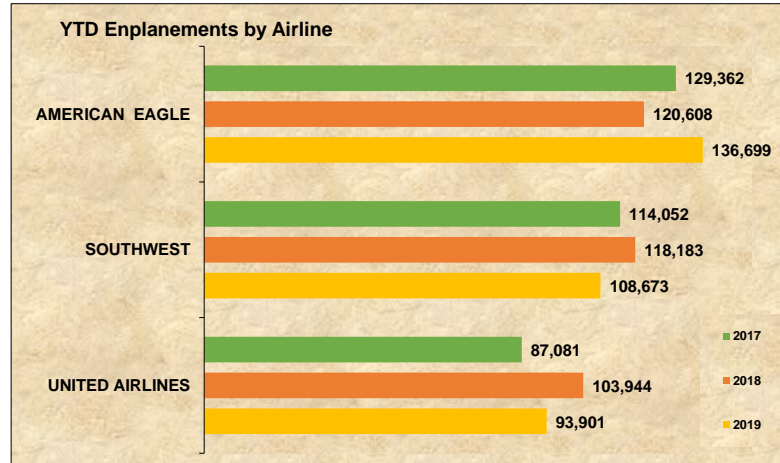
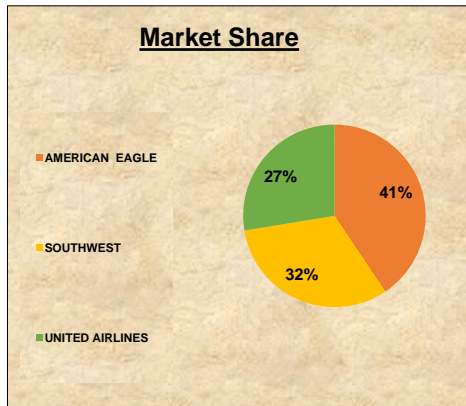
**CORPUS CHRISTI INTERNATIONAL AIRPORT  
GENERAL ACTIVITY REPORT  
DECEMBER 2019**

|                          | * PASSENGERS  |               |               | ENPLANED       | LOAD         | SEATS             | SEATS             |
|--------------------------|---------------|---------------|---------------|----------------|--------------|-------------------|-------------------|
|                          | ENPLANED      | DEPLANED      | TOTAL         | +/-<br>LAST YR |              | AVAILABLE<br>2019 | AVAILABLE<br>2018 |
| AMERICAN EAGLE           | 12,049        | 11,813        | 23,862        | 2,624          | 77.0%        | 15,646            | 11,795            |
| SOUTHWEST                | 9,319         | 9,151         | 18,470        | (874)          | 65.8%        | 14,157            | 14,368            |
| UNITED AIRLINES          | 9,348         | 9,092         | 18,440        | 508            | 77.9%        | 12,002            | 10,868            |
| CHARTER FLIGHTS          | 96            | 39            | 135           | (8)            |              | n/a               | n/a               |
| <b>TTL DECEMBER 2019</b> | <b>30,812</b> | <b>30,095</b> | <b>60,907</b> | <b>2,250</b>   | <b>73.5%</b> | <b>41,805</b>     | <b>37,031</b>     |
| <b>TTL DECEMBER 2018</b> | <b>28,562</b> | <b>27,620</b> | <b>56,182</b> |                | <b>76.8%</b> | <b>37,031</b>     |                   |
| <b>INC/(DEC)</b>         | <b>2,250</b>  | <b>2,475</b>  | <b>4,725</b>  | <b>7.9%</b>    |              | <b>4,774</b>      |                   |

\* REV & NON-REV



|                  | * YEAR TO DATE PASSENGERS |                |                |                | ENPLANED       | YTD                | YTD                 | AVERAGE        | LAST YR                   |
|------------------|---------------------------|----------------|----------------|----------------|----------------|--------------------|---------------------|----------------|---------------------------|
|                  | %OF MKT                   | ENPLANED       | DEPLANED       | TOTAL          | +/-<br>LAST YR | SEATS<br>AVAILABLE | AVERAGE<br>ENPLANED | LOAD<br>FACTOR | AVERAGE<br>LOAD<br>FACTOR |
| AMERICAN EAGLE   | 40.19%                    | 136,699        | 136,513        | 273,212        | 16,091         | 174,112            | 11,392              | 78.5%          | 76.8%                     |
| SOUTHWEST        | 31.52%                    | 108,673        | 105,616        | 214,289        | (9,510)        | 184,776            | 9,056               | 58.8%          | 64.4%                     |
| UNITED AIRLINES  | 27.29%                    | 93,901         | 91,665         | 185,566        | (10,043)       | 123,154            | 7,825               | 76.2%          | 77.2%                     |
| CHARTER FLIGHTS  | 1.00%                     | 3,419          | 3,399          | 6,818          | 888            | n/a                | 285                 |                |                           |
| <b>YTD '2019</b> | <b>100%</b>               | <b>342,692</b> | <b>337,193</b> | <b>679,885</b> | <b>(2,574)</b> | <b>482,042</b>     | <b>28,558</b>       | <b>70.4%</b>   | <b>72.1%</b>              |
| <b>YTD '2018</b> |                           | <b>345,266</b> | <b>341,941</b> | <b>687,207</b> |                |                    |                     |                |                           |
| <b>INC/(DEC)</b> |                           | <b>(2,574)</b> | <b>(4,748)</b> | <b>(7,322)</b> | <b>-0.7%</b>   |                    |                     |                |                           |

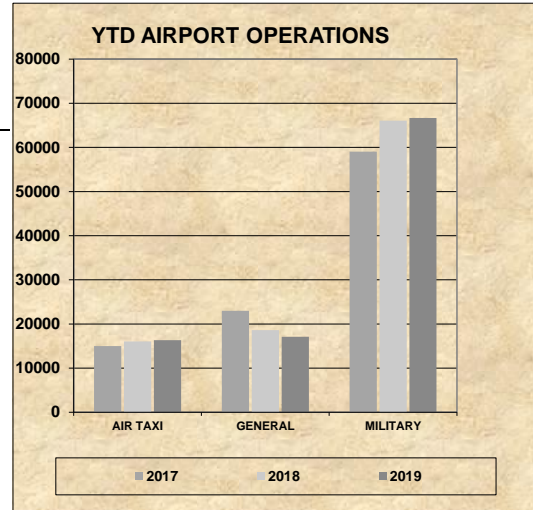




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**FAA REPORT ON OPERATIONS**

|                   | AIR TAXI      | GENERAL       | MILITARY      | TOTAL          | +/- OVER LAST YEAR |
|-------------------|---------------|---------------|---------------|----------------|--------------------|
| TTL DECEMBER 2019 | 1,418         | 1,115         | 3,876         | 6,409          |                    |
| TTL DECEMBER 2018 | <u>1,263</u>  | <u>1,636</u>  | <u>4,621</u>  | <u>7,520</u>   |                    |
| INC/(DEC)         | 155           | (521)         | (745)         | (1,111)        | -15%               |
| YTD '2019         | 16,349        | 17,107        | 66,673        | 100,129        |                    |
| YTD '2018         | <u>16,029</u> | <u>18,603</u> | <u>66,048</u> | <u>100,680</u> |                    |
| INC/(DEC)         | 320           | (1,496)       | 625           | (551)          | -1%                |



**CARGO (LBS)      MAIL (LBS)**

|                         | %OF MKT | ENPLANED CARGO | DEPLANED CARGO | ENPLANED MAIL | DEPLANED MAIL | TOTAL     | +/- OVER LAST YEAR | YTD TOTALS | LAST YTD TOTALS | % Chg. |
|-------------------------|---------|----------------|----------------|---------------|---------------|-----------|--------------------|------------|-----------------|--------|
| AMERICAN EAGLE          | 1.4%    | 955            | 221            | -             | -             | 1,176     | (197)              | 17,823     | 34,401          | -48%   |
| SOUTHWEST               | 18.3%   | 3,035          | 12,391         | -             | -             | 15,426    | (2,052)            | 298,833    | 283,723         | 5%     |
| UNITED AIRLINES         | 0.6%    | 308            | 162            | -             | -             | 470       | (322)              | 5,938      | 11,272          | -47%   |
| UPS (MARTINRE & AMRFLT) | 79.8%   | 14,524         | 52,826         | -             | -             | 67,350    | (27,713)           | 1,120,028  | 1,467,600       | -24%   |
| TTL DECEMBER 2019       | 100%    | 18,822         | 65,600         | -             | -             | 84,422    | (30,284)           | 1,442,622  | 1,796,996       | -20%   |
| TTL DECEMBER 2018       |         | 29,714         | 84,992         | -             | -             | 114,706   |                    |            |                 |        |
| INC/(DEC)               |         | (10,892)       | (19,392)       | -             | -             | (30,284)  | -26%               |            |                 |        |
| YTD '2019               |         | 380,612        | 1,057,691      | 2,746         | 1,573         | 1,442,622 |                    |            |                 |        |
| YTD '2018               |         | 445,859        | 1,345,610      | 4,907         | 621           | 1,796,996 |                    |            |                 |        |
| INC/(DEC)               |         | (65,247)       | (287,919)      | (2,161)       | 952           | (354,374) | -20%               |            |                 |        |

